STUDENT-FOCUSED FUNDING

SCHOOL BOARDS

2001–02

Spring 2001
Ministry of Education

101-07315/

Student-Focused Funding

School Board Funding Projections for the 2001–02 School Year

Ministry of Education
Spring 2001

Une publication équivalente est disponible en français sous le titre suivant : *Projections pour les subventions aux conseils scolaires pour l'année scolaire 2001-2002*

This publication is available on the Ministry of Education's website at http://www.edu.gov.on.ca.

School Board Funding Projections for the 2001–02 School Year

The following tables contain board-by-board projections of the student-focused funding grant allocations and other related information for the 2001–02 school year. These projections have been prepared by the Ministry of Education and are based on enrolment data provided by school boards. The enrolment data has been applied to the student-focused funding regulation that will be in effect for the 2001–02 school year.

These tables are intended to project the effect on school board revenues of new investments or refinements to student-focused funding for the 2001–02 school year. Actual revenues will vary because of changes in enrolment and other factors that affect funding eligibility.

For purposes of comparison, the data shown begins in 1997. The data in the tables from prior years is drawn from the most recent financial updates (such as, Estimates, Revised Estimates, or Financial Statements) provided to the ministry by school boards.

Allocation for Operating Purposes by Type of Grant

This section shows the grant allocations for operating purposes for each board. Allocations for operating purposes include funding from the Foundation Grant, the nine special purpose grants, the School Operations component of the Pupil Accommodation Grant, and Phase-in Funding (often referred to as "mitigation"). Phase-in funding ended in 1999–2000.

In 1999–2000, a one-time stable funding guarantee was put in place to ensure that no board received less in operating revenue in 1999–2000 than it had received through student-focused funding in 1998–99.

Capital and Other Allocations

This section outlines the funding made available under student-focused funding for: one-time assistance for retirement gratuities, school renewal, new pupil places, prior capital commitments, one-time funding related to loans for transportation management technology and other technical amendments, and funding for school authorities. This section also shows the amount of funding available for reinvestment as a result of the recovery of savings from the Ontario Municipal Employees Retirement System (OMERS) pension contribution holiday.

Enrolment

The measure of enrolment used for funding purposes is the average daily enrolment (ADE) of pupils. Boards report the full-time equivalent of pupils enrolled for each school as of October 31 and March 31, the two count dates during the boards' fiscal year. The calculation of ADE is based on an average of the full-time equivalent pupils reported on the two count dates.

School Utilization

This section details average school utilization data for each board in 2000–01.

Supplementary One-Time Investments Outside Student-Focused Funding

In addition to student-focused funding allocations, the government has also made other one-time investments to support restructuring and the implementation of the new curriculum. This one-time funding includes $100 million for elementary textbooks in 1998–99, $90 million for secondary textbooks over a four-year period beginning in 1999–2000, and almost $385 million for restructuring. In March 2000, the province eliminated phase-in funding for the 2000–01 school year and future years. The boards that would have been eligible for phase-in funding in 2000–01 received a one-time payment in the 1999–2000 school year in recognition of the end of phase-in funding. This section includes the amounts of one-time funding provided to each board.

Increased Board Flexibility

For 2001–02, school boards have been given increased flexibility to use revenue from student-focused funding to address local priorities. The total increase in board flexibility consists of: the Local Priorities Amount in the Foundation Grant (new for 2001-02), any increase in remote and rural allocation between 2000-01 and 2001-02, and any other increase in operating funding between 2000-01 and 2001-02. The enveloping provisions of the student-focused funding regulations have been adjusted to provide boards with greater flexibility in how they allocate their funding. The amounts shown under this heading are **not** additional revenue available to school boards. Instead, the figures show the amount of revenue that boards can use with greater flexibility.

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

PROVINCIAL TOTAL

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		6,942,738,293	6,986,674,189	7,370,559,967	7,437,391,007
- Local Priorities		-	-	-	199,162,542
Special Education		1,170,765,188	1,205,039,259	1,360,859,172	1,372,837,357
Language		350,308,277	356,775,889	400,512,088	408,044,725
Geographic - Remote and Rural		89,003,005	86,924,117	87,680,986	119,032,186
- Small Schools		53,764,996	57,173,324	68,310,652	68,924,502
Learning Opportunities		184,855,363	184,855,363	270,790,845	279,588,131
Adult and Continuing Education		142,885,933	139,305,636	136,778,380	137,759,384
Teacher Compensation		781,888,215	612,696,798	615,107,281	611,756,685
Early Learning		42,516,951	31,863,107	34,244,621	13,139,423
Transportation		567,040,774	573,884,013	599,630,077	580,688,317
Administration & Governance		424,453,832	428,786,420	443,215,707	453,171,409
School Operations		1,129,861,740	1,325,610,675	1,364,961,644	1,383,377,653
Phase-In Funding		379,076,361	239,843,564	-	-
Stable Funding Guarantee		-	143,041,736	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 12,091,103,820	$ 12,259,158,928	$ 12,372,474,090	$ 12,752,651,420	$ 13,064,873,820
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		86,676,266	-	-	-
School Renewal		191,570,236	225,936,808	232,770,357	239,688,706
New Pupil Places		132,353,172	171,581,018	206,095,146	315,881,321
Prior Capital Commitments		357,400,533	363,515,713	353,111,645	306,103,582
OMERS Recovery		-	-	(100,299,777)	(100,299,777)
Technical Amendments				7,000,000	
School Authorities	30,000,000	34,870,669	35,466,471	35,500,000	35,500,000
Sub-total	$ 771,660,630	$ 802,870,876	$ 796,500,010	$ 734,177,371	$ 796,873,832
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 12,862,764,450**	**$ 13,062,029,804**	**$ 13,168,974,101**	**$ 13,486,828,792**	**$ 13,861,747,652**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 358,333,386**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	1,270,290	1,293,397	1,297,186	1,306,193	1,317,145
Secondary	641,861	654,660	662,547	667,693	674,480
Total	1,912,152	1,948,057	1,959,733	1,973,886	1,991,625
JK Headcount	91,532	109,683	113,071	110,115	117,015

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 30,086,724
Grade 10 textbooks for 2000-01	$ 30,000,000
Grade 11 textbooks for 2001-02	$ 15,000,000
Restructuring Funds 1998-2001	$ 384,406,700
One-time Phase-in Payment 2000	$ 267,861,610
Supplementary allocation for heating costs 2000-01	$ 39,720,697

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	4,046	892
2000-01 Enrolment	1,306,193	667,693
2000-01 Capacity	1,422,583	690,456
Average Utilization	91.8%	96.7%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 02

Algoma DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		53,217,792	51,126,484	51,375,345	49,220,702
- Local Priorities		-	-	-	1,302,175
Special Education		9,518,623	9,657,112	10,440,309	10,257,272
Language		1,611,627	1,615,749	1,470,785	1,470,785
Geographic - Remote and Rural		5,984,989	5,745,750	5,561,448	7,141,820
- Small Schools		2,643,586	2,899,917	3,222,503	3,331,741
Learning Opportunities		2,240,042	2,240,042	2,797,738	2,839,336
Adult and Continuing Education		856,269	934,631	913,184	873,053
Teacher Compensation		7,552,213	5,519,404	6,386,317	6,186,797
Early Learning		-	-	-	-
Transportation		6,725,467	6,515,777	6,582,398	5,973,951
Administration & Governance		4,082,570	3,953,965	3,909,466	4,006,396
School Operations		8,750,026	10,673,189	10,374,743	10,050,289
Phase-In Funding		1,247,196	-	-	-
Stable Funding Guarantee		-	3,539,514	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 109,071,791	$ 104,430,400	$ 104,421,534	$ 103,034,236	$ 102,654,317
		-			
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		570,965	-	-	-
School Renewal		1,604,013	1,982,500	1,935,578	1,869,255
New Pupil Places		116,541	-	-	-
Prior Capital Commitments		24,983	24,984	159,290	159,289
OMERS Recovery		-	-	(635,508)	(635,508)
Sub-total	$ 1,164,530	$ 2,316,502	$ 2,007,484	$ 1,459,360	$ 1,393,036
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 110,236,321**	**$ 106,746,902**	**$ 106,429,018**	**$ 104,493,596**	**$ 104,047,354**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,882,547

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	9,616	9,042	8,619	8,147	7,822
Secondary	5,767	5,761	5,593	5,442	5,200
Total	15,383	14,803	14,211	13,589	13,022
JK Headcount	792	712	695	632	608

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 273,033
Grade 10 textbooks for 2000-01	$ 251,970
Grade 11 textbooks for 2001-02	$ 125,910
Restructuring Funds 1998-2001	$ 3,255,548
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 440,340

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	48	16
2000-01 Enrolment	8,147	5,442
2000-01 Capacity	14,466	9,120
Average Utilization	56.3%	59.7%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 55

Algonquin and Lakeshore Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		43,463,379	44,146,316	46,714,101	47,164,239
- Local Priorities		-	-	-	1,263,213
Special Education		6,038,124	6,759,265	7,654,925	7,685,782
Language		1,507,101	1,431,137	1,537,297	1,465,430
Geographic - Remote and Rural		2,449,635	2,437,456	2,441,621	3,111,330
- Small Schools		981,886	989,865	1,046,408	1,046,408
Learning Opportunities		1,026,142	1,026,142	1,602,841	1,696,113
Adult and Continuing Education		2,124,745	1,917,843	2,543,840	2,619,782
Teacher Compensation		3,783,347	3,566,539	3,462,449	3,722,179
Early Learning		-	-	-	-
Transportation		6,061,357	6,179,449	6,641,337	6,351,480
Administration & Governance		3,089,757	3,149,226	3,311,417	3,426,978
School Operations		7,280,522	7,774,735	8,487,858	8,761,400
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 71,616,354	$ 77,805,995	$ 79,377,993	$ 85,444,093	$ 88,314,334
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		131	-	-	-
School Renewal		1,129,218	1,222,447	1,337,678	1,443,551
New Pupil Places		262,403	147,028	1,664,185	2,033,567
Prior Capital Commitments		1,800,233	2,153,740	2,144,634	1,963,306
OMERS Recovery		-	-	(619,715)	(619,715)
Sub-total	$ 5,218,884	$ 3,191,985	$ 3,523,215	$ 4,526,782	$ 4,820,709
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 76,835,238**	**$ 80,997,979**	**$ 82,901,208**	**$ 89,970,875**	**$ 93,135,043**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,870,241

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	8,152	8,264	8,359	8,387	8,365
Secondary	3,825	3,956	4,048	4,143	4,267
Total	11,977	12,220	12,407	12,530	12,632
JK Headcount	873	789	800	759	798

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 186,169
Grade 10 textbooks for 2000-01	$ 173,860
Grade 11 textbooks for 2001-02	$ 93,858
Restructuring Funds 1998-2001	$ 3,099,100
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 238,091

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	38	10
2000-01 Enrolment	8,387	4,143
2000-01 Capacity	8,014	3,537
Average Utilization	104.7%	117.1%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 08

Avon Maitland DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		72,258,159	71,613,467	73,265,287	72,297,613
- Local Priorities		-	-	-	1,923,800
Special Education		13,436,843	13,902,682	14,836,694	14,783,123
Language		1,936,498	1,996,306	2,050,457	1,972,880
Geographic - Remote and Rural		-	-	-	57,233
- Small Schools		202,260	215,370	82,693	82,693
Learning Opportunities		906,166	906,166	1,679,111	1,765,004
Adult and Continuing Education		591,421	446,331	449,926	442,030
Teacher Compensation		9,030,945	7,379,852	7,212,593	7,183,112
Early Learning		354,971	-	78,751	107,199
Transportation		7,772,121	7,750,043	7,994,721	7,476,190
Administration & Governance		4,350,311	4,326,651	4,305,735	4,267,131
School Operations		11,679,183	14,156,307	13,902,571	13,849,636
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 120,912,472	$ 122,518,879	$ 122,693,175	$ 125,858,538	$ 126,207,646
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		913,168	-	-	-
School Renewal		2,089,366	2,535,033	2,491,491	2,529,383
New Pupil Places		-	-	-	-
Prior Capital Commitments		571,123	567,334	561,108	284,367
OMERS Recovery		-	-	(881,317)	(881,317)
Sub-total	$ 2,170,262	$ 3,573,657	$ 3,102,367	$ 2,171,282	$ 1,932,433
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 123,082,734**	**$ 126,092,536**	**$ 125,795,542**	**$ 128,029,820**	**$ 128,140,079**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 1,981,033

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	12,667	12,531	12,454	12,235	12,115
Secondary	7,682	7,606	7,509	7,253	7,123
Total	20,348	20,137	19,962	19,488	19,238
JK Headcount	449	897	1,015	976	946

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 322,548
Grade 10 textbooks for 2000-01	$ 325,542
Grade 11 textbooks for 2001-02	$ 161,215
Restructuring Funds 1998-2001	$ 2,107,139
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 389,977

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	48	10
2000-01 Enrolment	12,235	7,253
2000-01 Capacity	15,213	8,778
Average Utilization	80.4%	82.6%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 07

Bluewater DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		84,896,049	82,627,956	85,060,589	82,054,383
- Local Priorities		-	-	-	2,184,000
Special Education		13,109,260	13,231,707	14,747,159	14,415,300
Language		2,644,923	2,564,134	2,576,072	2,549,451
Geographic - Remote and Rural		615,871	599,211	595,541	1,084,858
- Small Schools		660,546	701,100	687,689	687,689
Learning Opportunities		743,017	743,017	1,626,431	1,675,067
Adult and Continuing Education		267,138	309,182	211,369	204,353
Teacher Compensation		12,470,389	10,213,754	10,518,070	10,765,696
Early Learning		200,235	196,017	209,034	-
Transportation		9,988,363	10,141,340	10,136,033	9,259,582
Administration & Governance		5,150,719	5,035,745	5,020,863	4,958,253
School Operations		13,723,829	15,059,794	14,966,505	14,611,080
Phase-In Funding		(3,022,015)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 139,075,475	$ 141,448,324	$ 141,422,957	$ 146,355,355	$ 144,449,712
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,651,606	-	-	-
School Renewal		2,397,346	2,636,533	2,623,721	2,630,336
New Pupil Places		-	-	-	792,749
Prior Capital Commitments		2,264,635	2,012,793	2,626,141	2,781,393
OMERS Recovery		-	-	(1,057,509)	(1,057,509)
Sub-total	$ 6,811,725	$ 6,313,587	$ 4,649,326	$ 4,192,353	$ 5,146,970
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 145,887,200**	**$ 147,761,911**	**$ 146,072,283**	**$ 150,547,709**	**$ 149,596,681**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 2,673,317**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	15,405	15,099	14,842	14,310	13,783
Secondary	8,537	8,615	8,431	8,334	8,058
Total	23,942	23,715	23,073	22,644	21,840
JK Headcount	517	1,124	1,096	1,060	1,035

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 397,568
Grade 10 textbooks for 2000-01	$ 373,366
Grade 11 textbooks for 2001-02	$ 183,890
Restructuring Funds 1998-2001	$ 1,170,304
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 419,822

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	50	12
2000-01 Enrolment	14,310	8,334
2000-01 Capacity	16,523	8,619
Average Utilization	86.6%	96.7%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 51

Brant Haldimand Norfolk Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		32,035,268	33,580,415	36,419,866	38,504,276
- Local Priorities		-	-	-	1,039,200
Special Education		5,077,311	5,293,656	5,970,736	6,122,351
Language		951,940	1,060,494	1,111,349	1,101,864
Geographic - Remote and Rural		-	-	-	1,107,737
- Small Schools		335,160	246,810	353,043	353,043
Learning Opportunities		770,868	770,868	1,251,940	1,283,806
Adult and Continuing Education		125,516	132,094	94,054	108,099
Teacher Compensation		2,497,129	2,029,107	2,570,809	2,396,579
Early Learning		-	-	-	-
Transportation		3,465,692	3,623,489	4,033,862	4,026,555
Administration & Governance		2,149,668	2,271,122	2,475,466	2,732,247
School Operations		5,116,293	6,317,197	6,664,958	7,157,635
Phase-In Funding		(464,440)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 45,412,109	$ 52,060,404	$ 55,325,252	$ 60,946,082	$ 65,933,393
CAPITAL AND OTHER ALLOCATIONS		-	-	-	-
Retirement Gratuities		866,002	1,065,747	1,119,470	1,194,883
School Renewal		1,189,587	1,535,358	2,278,348	3,026,961
New Pupil Places		778,022	775,362	966,997	1,015,164
Prior Capital Commitments		-	-	(394,500)	(394,500)
OMERS Recovery					
Sub-total	$ 4,448,960	$ 2,833,611	$ 3,376,467	$ 3,970,316	$ 4,842,508
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 49,861,069**	**$ 54,894,015**	**$ 58,701,719**	**$ 64,916,398**	**$ 70,775,901**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 4,987,311

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	6,541	6,829	6,993	7,169	7,276
Secondary	2,084	2,287	2,539	2,711	3,116
Total	8,625	9,116	9,532	9,880	10,392
JK Headcount	458	772	655	672	677

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 118,338
Grade 10 textbooks for 2000-01	$ 124,173
Grade 11 textbooks for 2001-02	$ 60,659
Restructuring Funds 1998-2001	$ 995,500
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 186,957

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	31	2
2000-01 Enrolment	7,169	2,711
2000-01 Capacity	6,585	1,641
Average Utilization	108.9%	165.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 35

Bruce-Grey Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		13,888,034	13,396,623	14,043,838	13,924,926
- Local Priorities		-	-	-	374,450
Special Education		2,148,713	2,152,192	2,932,312	2,903,485
Language		518,202	500,140	487,412	487,412
Geographic - Remote and Rural		952,062	948,231	959,249	1,089,682
- Small Schools		708,435	695,717	730,197	749,735
Learning Opportunities		152,434	152,434	306,683	313,576
Adult and Continuing Education		-	-	-	-
Teacher Compensation		1,581,618	1,327,109	1,624,385	1,676,654
Early Learning		-	73,551	-	-
Transportation		2,526,579	2,429,960	2,579,787	2,420,062
Administration & Governance		1,213,486	1,227,090	1,419,095	1,427,616
School Operations		2,215,826	2,261,704	2,329,396	2,292,172
Phase-In Funding		(964,831)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 23,676,352	$ 24,940,558	$ 25,164,751	$ 27,412,355	$ 27,659,770
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		384,931	408,702	415,522	413,398
New Pupil Places		60,090	-	-	-
Prior Capital Commitments		-	-	-	-
OMERS Recovery		-	-	(153,916)	(153,916)
Sub-total	$ 174,217	$ 445,021	$ 408,702	$ 261,605	$ 259,481
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 24,050,569**	**$ 25,385,579**	**$ 25,573,453**	**$ 27,673,961**	**$ 27,919,251**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 504,883

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	2,964	2,842	2,728	2,652	2,554
Secondary	1,059	1,092	1,065	1,138	1,191
Total	4,023	3,935	3,793	3,790	3,745
JK Headcount	260	226	166	200	208

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 52,632
Grade 10 textbooks for 2000-01	$ 47,353
Grade 11 textbooks for 2001-02	$ 24,206
Restructuring Funds 1998-2001	$ 95,400
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 65,341

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	11	2
2000-01 Enrolment	2,652	1,138
2000-01 Capacity	2,725	1,206
Average Utilization	97.3%	94.4%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

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Catholic DSB of Eastern Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		44,240,354	45,436,483	49,242,492	51,252,296
- Local Priorities		-	-	-	1,386,100
Special Education		7,851,797	8,117,683	9,097,048	9,166,550
Language		1,984,815	2,014,331	2,097,737	2,111,001
Geographic - Remote and Rural		-	-	-	1,222,147
- Small Schools		1,277,349	1,370,892	1,516,993	1,554,294
Learning Opportunities		691,106	691,106	1,326,151	1,378,991
Adult and Continuing Education		659,116	820,186	584,970	687,807
Teacher Compensation		2,521,469	1,244,665	1,659,870	2,041,182
Early Learning		-	-	-	-
Transportation		9,290,942	9,971,128	10,691,829	10,456,917
Administration & Governance		2,864,061	2,957,335	3,182,575	3,445,107
School Operations		7,107,160	7,910,586	8,224,933	8,681,749
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 72,263,218	$ 78,488,169	$ 80,534,395	$ 87,624,648	$ 93,384,142
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		114,412	-	-	-
School Renewal		1,104,994	1,220,008	1,266,523	1,363,676
New Pupil Places		1,302,150	1,787,533	3,284,997	3,825,170
Prior Capital Commitments		1,272,123	1,360,187	1,526,898	1,608,232
OMERS Recovery		-	-	(688,971)	(688,971)
Sub-total	$ 3,333,598	$ 3,793,679	$ 4,367,728	$ 5,389,447	$ 6,108,108
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 75,596,816	$ 82,281,848	$ 84,902,123	$ 93,014,095	$ 99,492,250
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 5,759,494

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	9,506	9,830	9,770	9,998	9,845
Secondary	2,523	2,819	3,173	3,416	4,016
Total	12,029	12,649	12,943	13,413	13,861
JK Headcount	1,002	1,008	917	887	1,038

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 142,016
Grade 10 textbooks for 2000-01	$ 152,416
Grade 11 textbooks for 2001-02	$ 77,306
Restructuring Funds 1998-2001	$ 4,448,796
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 230,715

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	42	8
2000-01 Enrolment	9,998	3,416
2000-01 Capacity	9,449	2,859
Average Utilization	105.8%	119.5%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

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CSD catholique Centre-Sud

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		36,136,054	35,916,531	37,482,308	39,050,793
- Local Priorities		-	-	-	1,082,894
Special Education		5,113,784	5,244,006	6,736,290	6,892,329
Language		6,785,219	6,867,010	8,100,536	8,320,401
Geographic - Remote and Rural		3,016,835	2,990,808	3,124,786	3,770,837
- Small Schools		3,585,454	4,011,080	4,111,140	4,055,035
Learning Opportunities		926,681	926,681	1,534,117	1,559,188
Adult and Continuing Education		17,314	-	6,882	7,844
Teacher Compensation		1,672,392	1,366,613	493,029	895,468
Early Learning		-	-	-	-
Transportation		10,558,590	10,868,033	11,209,676	11,353,196
Administration & Governance		2,854,096	2,858,867	3,001,869	3,326,392
School Operations		5,680,529	6,997,861	7,288,747	7,747,450
Phase-In Funding		(2,253,248)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 68,522,895	$ 74,093,700	$ 78,047,490	$ 83,069,380	$ 88,061,827
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		22,143	-	-	-
School Renewal		851,102	1,045,028	1,135,423	1,229,925
New Pupil Places		204,625	-	-	1,765,351
Prior Capital Commitments		51,371	4,204,705	1,640,974	1,865,483
OMERS Recovery		-	-	(720,176)	(720,176)
Sub-total	$ 12,091,605	$ 1,129,241	$ 5,249,733	$ 2,056,221	$ 4,140,583
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 80,614,500**	**$ 75,222,941**	**$ 83,297,223**	**$ 85,125,601**	**$ 92,202,410**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 4,992,448

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	8,751	8,997	8,762	8,831	9,010
Secondary	1,331	1,478	1,623	1,596	1,819
Total	10,082	10,475	10,385	10,426	10,829
JK Headcount	1,167	1,102	1,090	1,067	1,061

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 82,559
Grade 10 textbooks for 2000-01	$ 78,985
Grade 11 textbooks for 2001-02	$ 37,792
Restructuring Funds 1998-2001	$ 5,472,044
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 203,894

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	42	7
2000-01 Enrolment	8,831	1,596
2000-01 Capacity	10,467	3,113
Average Utilization	84.4%	51.3%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

CSD # 65

CSD catholique de l'Est ontarien

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		50,008,271	47,580,256	48,573,236	48,142,917
- Local Priorities		-	-	-	1,300,300
Special Education		7,897,006	7,844,048	9,166,528	9,095,189
Language		6,432,183	6,146,988	7,714,343	7,663,041
Geographic - Remote and Rural		-	-	-	3,051,047
- Small Schools		1,286,817	1,359,232	1,764,692	1,801,993
Learning Opportunities		1,194,650	1,194,650	1,791,377	1,822,481
Adult and Continuing Education		300,046	345,518	222,518	223,417
Teacher Compensation		4,618,096	4,177,370	3,925,363	3,910,098
Early Learning		-	-	-	-
Transportation		8,366,895	8,253,313	8,493,049	7,973,058
Administration & Governance		3,157,611	3,037,463	3,077,649	3,450,130
School Operations		8,018,783	9,169,003	8,840,943	8,888,254
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	2,071,491	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 94,714,551	$ 91,280,358	$ 91,179,352	$ 93,569,699	$ 97,321,926
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,682,129	-	-	-
School Renewal		1,420,689	1,648,587	1,578,482	1,627,807
New Pupil Places		20,450	-	-	-
Prior Capital Commitments		1,364,442	1,229,480	1,263,001	1,020,148
OMERS Recovery		-	-	(635,436)	(635,436)
Sub-total	$ 1,940,687	$ 4,487,710	$ 2,878,067	$ 2,206,048	$ 2,012,520
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 96,655,238**	**$ 95,768,068**	**$ 94,057,419**	**$ 95,775,746**	**$ 99,334,446**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 4,351,347

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	10,636	10,297	9,566	9,294	9,152
Secondary	4,075	3,880	3,889	3,836	3,852
Total	14,711	14,177	13,455	13,130	13,003
JK Headcount	1,025	921	912	857	904

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 178,589
Grade 10 textbooks for 2000-01	$ 171,620
Grade 11 textbooks for 2001-02	$ 85,152
Restructuring Funds 1998-2001	$ 1,778,093
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 247,995

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	43	8
2000-01 Enrolment	9,294	3,836
2000-01 Capacity	13,297	5,511
Average Utilization	69.9%	69.6%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 62

CSD catholique des Aurores boréales

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		1,902,410	1,944,942	1,927,402	2,036,847
- Local Priorities		-	-	-	57,300
Special Education		471,922	472,495	935,266	943,286
Language		399,765	433,581	467,824	482,626
Geographic - Remote and Rural		439,850	450,141	435,217	716,119
- Small Schools		904,846	1,019,595	1,406,224	1,405,255
Learning Opportunities		205,954	205,954	242,510	242,582
Adult and Continuing Education		-	-	-	-
Teacher Compensation		8,818	23,705	20,795	41,583
Early Learning		-	-	-	-
Transportation		456,397	480,738	486,334	483,683
Administration & Governance		463,355	577,773	784,328	830,821
School Operations		296,976	378,888	345,031	354,846
Phase-In Funding		(759,593)	(196,071)	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 4,376,603	$ 4,790,720	$ 5,791,741	$ 7,050,930	$ 7,594,928
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		54,811	75,308	71,708	77,370
New Pupil Places		-	-	-	-
Prior Capital Commitments		-	6,584	-	-
OMERS Recovery		-	-	-	-
Sub-total	$ 50,563	$ 54,811	$ 81,892	$ 71,708	$ 77,370
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 4,427,166**	**$ 4,845,531**	**$ 5,873,633**	**$ 7,122,638**	**$ 7,672,298**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 543,998**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	534	508	523	497	516
Secondary	40	49	47	47	57
Total	574	556	570	544	573
JK Headcount	69	50	63	56	56

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 2,985
Grade 10 textbooks for 2000-01	$ 3,107
Grade 11 textbooks for 2001-02	$ 1,244
Restructuring Funds 1998-2001	$ 1,131,871
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 15,708

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	5	1
2000-01 Enrolment	497	47
2000-01 Capacity	953	42
Average Utilization	52.1%	111.3%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 60.1

CSD catholique des Grandes Rivières

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		36,948,152	34,505,078	34,871,257	33,964,664
- Local Priorities		-	-	-	911,600
Special Education		5,077,891	4,971,556	6,384,893	6,300,090
Language		4,830,628	4,564,980	5,660,990	5,538,070
Geographic - Remote and Rural		7,187,746	6,803,629	6,722,592	6,589,138
- Small Schools		2,839,776	2,833,764	3,514,840	3,545,035
Learning Opportunities		1,406,429	1,406,429	1,830,619	1,858,911
Adult and Continuing Education		227,884	206,594	203,019	198,571
Teacher Compensation		3,358,240	2,967,848	4,044,218	4,237,761
Early Learning		-	-	-	-
Transportation		6,086,798	5,875,703	5,994,270	5,535,817
Administration & Governance		3,366,240	3,203,524	3,252,140	3,198,703
School Operations		5,954,837	7,046,729	7,071,575	6,974,526
Phase-In Funding		(873,713)	-	-	-
Stable Funding Guarantee		-	2,025,054	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 74,255,756	$ 76,410,917	$ 76,410,888	$ 79,550,414	$ 78,850,985
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		972,590	-	-	-
School Renewal		1,072,185	1,329,250	1,315,437	1,314,717
New Pupil Places		-	-	-	-
Prior Capital Commitments		379,359	383,748	379,386	385,487
OMERS Recovery		-	-	(137,518)	(137,518)
Sub-total	$ 4,316,670	$ 2,424,134	$ 1,712,998	$ 1,557,305	$ 1,562,686
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 78,572,426**	**$ 78,835,051**	**$ 78,123,886**	**$ 81,107,719**	**$ 80,413,671**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 911,600**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	7,550	7,246	6,520	6,274	6,132
Secondary	3,284	3,175	3,175	3,082	2,984
Total	10,834	10,421	9,695	9,355	9,116
JK Headcount	727	681	690	579	571

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 136,227
Grade 10 textbooks for 2000-01	$ 136,223
Grade 11 textbooks for 2001-02	$ 69,365
Restructuring Funds 1998-2001	$ 4,022,259
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 358,302

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	41	10
2000-01 Enrolment	6,274	3,082
2000-01 Capacity	11,242	4,233
Average Utilization	55.8%	72.8%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 66

CSD catholique du Centre-Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		54,035,548	51,961,459	54,898,157	56,320,572
- Local Priorities		-	-	-	1,530,100
Special Education		7,992,628	7,990,300	12,686,386	12,802,356
Language		7,406,370	7,296,113	9,356,431	9,554,674
Geographic - Remote and Rural		3,262,464	3,247,295	3,326,789	3,330,807
- Small Schools		1,747,761	1,867,655	2,086,366	2,045,513
Learning Opportunities		1,313,558	1,313,558	2,067,433	2,121,605
Adult and Continuing Education		272,349	447,422	474,005	483,025
Teacher Compensation		3,562,189	2,567,619	3,654,055	3,494,697
Early Learning		-	-	-	-
Transportation		7,981,329	7,989,660	8,308,781	8,310,940
Administration & Governance		3,854,610	3,748,089	3,892,915	4,091,420
School Operations		8,623,464	10,038,386	10,326,737	11,345,355
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	1,511,287	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 98,401,790	$ 100,052,270	$ 99,978,863	$ 111,078,055	$ 115,431,065
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		911,433	-	-	-
School Renewal		1,496,171	1,761,428	1,791,740	1,958,108
New Pupil Places		47,267	-	246,036	2,801,491
Prior Capital Commitments		2,417,002	2,686,524	2,974,231	3,152,911
OMERS Recovery		-	-	(842,975)	(842,975)
Sub-total	$ 9,774,787	$ 4,871,873	$ 4,447,952	$ 4,171,031	$ 7,069,534
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 108,176,577**	**$ 104,924,143**	**$ 104,426,815**	**$ 115,249,086**	**$ 122,500,599**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 4,353,011**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	11,439	11,599	10,899	11,042	11,209
Secondary	3,696	3,790	3,862	3,894	4,092
Total	15,135	15,389	14,760	14,935	15,301
JK Headcount	1,222	1,195	1,197	1,207	1,231

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 184,874
Grade 10 textbooks for 2000-01	$ 175,857
Grade 11 textbooks for 2001-02	$ 84,769
Restructuring Funds 1998-2001	$ 2,224,504
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 289,673

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	39	8
2000-01 Enrolment	11,042	3,894
2000-01 Capacity	15,759	4,442
Average Utilization	70.1%	87.7%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 61

CSD catholique du Nouvel-Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		32,241,713	30,927,965	30,900,557	29,710,559
- Local Priorities		-	-	-	799,725
Special Education		5,326,483	5,275,297	6,319,459	6,179,920
Language		4,425,424	4,435,128	5,335,648	5,180,712
Geographic - Remote and Rural		5,593,872	5,440,730	5,523,492	5,780,347
- Small Schools		1,145,295	2,451,716	3,041,564	3,096,627
Learning Opportunities		1,362,379	1,362,379	1,753,133	1,755,954
Adult and Continuing Education		25,707	47,266	20,646	20,161
Teacher Compensation		3,107,137	2,569,242	2,258,371	2,441,446
Early Learning		-	-	-	-
Transportation		4,847,857	4,836,167	4,915,592	4,477,777
Administration & Governance		2,891,400	2,815,542	2,883,252	2,893,596
School Operations		5,137,969	6,367,696	6,212,814	6,036,156
Phase-In Funding		(1,633,521)	-	-	-
Stable Funding Guarantee		-	1,252,401	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 66,584,861	$ 64,471,715	$ 67,781,529	$ 69,164,528	$ 68,372,978
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		129,857	-	-	-
School Renewal		913,556	1,143,969	1,110,335	1,115,928
New Pupil Places		276,865	-	-	871,527
Prior Capital Commitments		452,008	449,253	307,471	344,003
OMERS Recovery		-	-	(491,693)	(491,693)
Sub-total	$ 2,499,377	$ 1,772,286	$ 1,593,222	$ 926,113	$ 1,839,765
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 69,084,238	$ 66,244,001	$ 69,374,751	$ 70,090,641	$ 70,212,743
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 1,056,580

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	7,302	6,710	6,106	5,763	5,494
Secondary	2,542	2,441	2,623	2,564	2,504
Total	9,843	9,151	8,729	8,326	7,997
JK Headcount	749	657	671	587	515

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 114,369
Grade 10 textbooks for 2000-01	$ 113,064
Grade 11 textbooks for 2001-02	$ 55,397
Restructuring Funds 1998-2001	$ 6,627,802
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 231,758

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	33	8
2000-01 Enrolment	5,763	2,564
2000-01 Capacity	12,543	2,979
Average Utilization	45.9%	86.1%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 60.2

CSD catholique Franco-Nord

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		13,941,645	13,050,212	13,536,731	13,536,731
- Local Priorities		-	-	-	361,938
Special Education		2,454,780	2,437,355	3,132,863	3,140,572
Language		1,952,875	1,882,297	2,356,337	2,356,337
Geographic - Remote and Rural		1,626,120	1,547,679	1,551,421	1,571,458
- Small Schools		1,016,475	1,004,003	1,383,111	1,383,111
Learning Opportunities		650,200	650,200	811,455	828,661
Adult and Continuing Education		176,771	179,135	224,583	224,583
Teacher Compensation		1,030,657	746,649	479,158	472,442
Early Learning		-	-	-	-
Transportation		2,731,273	2,673,047	2,769,191	2,621,823
Administration & Governance		1,300,994	1,282,891	1,459,238	1,461,929
School Operations		2,277,891	3,163,037	3,223,714	3,173,407
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	583,466	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 27,501,358	$ 29,159,681	$ 29,199,971	$ 30,927,802	$ 31,132,991
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		85,754	-	-	-
School Renewal		412,144	572,337	587,764	598,568
New Pupil Places		-	-	-	-
Prior Capital Commitments		22,220	64,450	92,071	114,150
OMERS Recovery		-	-	(252,854)	(252,854)
Sub-total	$ 255,957	$ 520,118	$ 636,787	$ 426,980	$ 459,864
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 27,757,315**	**$ 29,679,799**	**$ 29,836,758**	**$ 31,354,782**	**$ 31,592,854**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 381,975**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	2,744	2,619	2,391	2,366	2,366
Secondary	1,255	1,296	1,265	1,253	1,253
Total	3,999	3,915	3,656	3,619	3,619
JK Headcount	281	253	234	234	234

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 59,223
Grade 10 textbooks for 2000-01	$ 56,203
Grade 11 textbooks for 2001-02	$ 28,512
Restructuring Funds 1998-2001	$ 11,097,961
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 120,255

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	17	4
2000-01 Enrolment	2,366	1,253
2000-01 Capacity	4,150	2,142
Average Utilization	57.0%	58.5%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 63

CSD des écoles catholiques du Sud-Ouest

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		22,714,350	21,942,048	22,975,060	23,222,781
- Local Priorities		-	-	-	635,838
Special Education		3,156,181	3,224,970	4,310,221	4,352,329
Language		3,728,299	3,820,429	4,640,208	4,673,231
Geographic - Remote and Rural		2,002,727	1,955,778	1,987,179	2,757,672
- Small Schools		1,721,077	1,941,205	2,502,258	2,502,258
Learning Opportunities		376,990	376,990	704,665	728,652
Adult and Continuing Education		67,785	210,933	51,064	51,611
Teacher Compensation		828,833	1,528,917	1,315,877	1,679,421
Early Learning		-	-	-	-
Transportation		3,414,065	4,311,829	3,701,825	3,498,067
Administration & Governance		1,912,095	1,897,920	2,062,698	2,246,142
School Operations		3,602,761	4,289,073	4,286,889	4,623,280
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	343,038	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 46,198,393	$ 43,525,163	$ 45,843,130	$ 48,537,946	$ 50,971,281
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		407,870	-	-	-
School Renewal		585,436	718,394	717,850	808,703
New Pupil Places		-	-	-	-
Prior Capital Commitments		73,302	902,334	902,334	1,118,705
OMERS Recovery		-	-	(356,989)	(356,989)
Sub-total	$ 5,856,891	$ 1,066,608	$ 1,620,728	$ 1,263,195	$ 1,570,419
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 52,055,284**	**$ 44,591,771**	**$ 47,463,858**	**$ 49,801,141**	**$ 52,541,700**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 2,433,335**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	5,314	5,102	4,842	4,847	4,900
Secondary	1,327	1,401	1,427	1,443	1,458
Total	6,641	6,502	6,269	6,291	6,358
JK Headcount	568	621	631	642	595

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 76,357
Grade 10 textbooks for 2000-01	$ 61,569
Grade 11 textbooks for 2001-02	$ 32,530
Restructuring Funds 1998-2001	$ 8,241,537
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 120,250

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	25	6
2000-01 Enrolment	4,847	1,443
2000-01 Capacity	6,324	1,728
Average Utilization	76.6%	83.5%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 59

CSD des écoles publiques de l'Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		29,095,186	29,706,573	32,250,997	32,846,595
- Local Priorities		-	-	-	880,870
Special Education		5,299,134	5,415,706	6,589,939	6,689,518
Language		4,787,877	4,791,853	6,127,998	6,203,106
Geographic - Remote and Rural		2,543,552	2,596,779	2,694,459	3,528,644
- Small Schools		2,372,242	2,574,258	2,463,781	2,463,781
Learning Opportunities		690,903	690,903	1,074,740	1,123,238
Adult and Continuing Education		1,883,607	1,937,747	1,547,051	1,553,682
Teacher Compensation		2,394,525	1,364,584	1,091,743	1,115,062
Early Learning		-	-	-	-
Transportation		4,332,080	4,557,173	4,923,639	4,888,203
Administration & Governance		2,327,913	2,406,165	2,633,964	2,964,504
School Operations		5,048,412	6,827,145	6,588,661	6,884,110
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 54,833,737	$ 60,775,431	$ 62,868,886	$ 67,986,972	$ 71,141,312
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		116,250	-	-	-
School Renewal		838,596	1,140,715	1,091,894	1,166,158
New Pupil Places		200,592	351,980	1,330,373	4,936,592
Prior Capital Commitments		445,218	584,296	466,222	513,268
OMERS Recovery		-	-	(558,778)	(558,778)
Sub-total	$ 2,945,961	$ 1,600,656	$ 2,076,991	$ 2,329,710	$ 6,057,240
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 57,779,698	$ 62,376,087	$ 64,945,877	$ 70,316,682	$ 77,198,552
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 3,154,340

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	4,759	5,344	5,451	5,734	5,890
Secondary	2,790	2,809	2,872	2,907	2,919
Total	7,549	8,152	8,323	8,640	8,809
JK Headcount	869	526	492	538	553

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 116,814
Grade 10 textbooks for 2000-01	$ 124,079
Grade 11 textbooks for 2001-02	$ 59,798
Restructuring Funds 1998-2001	$ 4,788,900
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 184,817

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	20	11
2000-01 Enrolment	5,734	2,907
2000-01 Capacity	6,383	3,422
Average Utilization	89.8%	85.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 58

CSD du Centre Sud-Ouest

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		19,284,033	19,760,448	20,423,269	20,814,196
- Local Priorities		-	-	-	566,375
Special Education		2,897,250	2,915,787	3,644,260	3,703,338
Language		3,823,827	3,812,558	4,849,719	4,896,511
Geographic - Remote and Rural		2,003,072	2,052,851	2,066,082	2,925,619
- Small Schools		3,283,576	3,317,484	4,465,859	4,425,649
Learning Opportunities		649,021	649,021	935,395	963,282
Adult and Continuing Education		28,962	21,442	6,905	6,769
Teacher Compensation		1,071,460	1,232,541	501,869	595,937
Early Learning		-	-	-	-
Transportation		6,256,759	6,749,205	6,808,563	6,788,711
Administration & Governance		1,714,072	1,787,308	1,946,260	2,358,268
School Operations		3,090,800	4,630,600	4,223,698	4,768,747
Phase-In Funding		2,189,128	1,092,358	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 41,327,374	$ 46,291,960	$ 47,821,601	$ 49,871,878	$ 52,813,401
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		4,298	-	-	-
School Renewal		527,147	819,089	757,506	884,124
New Pupil Places		-	-	-	1,586,329
Prior Capital Commitments		1,653,749	2,241,511	2,073,247	2,219,301
OMERS Recovery		-	-	(460,336)	(460,336)
Sub-total	$ 1,075,532	$ 2,185,194	$ 3,060,600	$ 2,370,418	$ 4,229,418
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 42,402,906**	**$ 48,477,154**	**$ 50,882,201**	**$ 52,242,296**	**$ 57,042,819**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 2,941,523**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	3,322	3,810	3,910	4,045	4,193
Secondary	1,650	1,633	1,669	1,500	1,471
Total	4,972	5,443	5,578	5,545	5,664
JK Headcount	409	447	479	487	487

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 71,652
Grade 10 textbooks for 2000-01	$ 68,818
Grade 11 textbooks for 2001-02	$ 33,582
Restructuring Funds 1998-2001	$ 20,307,630
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 118,478

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	31	9
2000-01 Enrolment	4,045	1,500
2000-01 Capacity	9,607	4,074
Average Utilization	42.1%	36.8%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 57

CSD du Grand Nord de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		9,313,030	8,048,161	8,623,527	8,598,538
- Local Priorities		-	-	-	226,231
Special Education		3,232,891	2,953,598	3,551,845	3,553,413
Language		1,449,818	1,250,172	1,599,241	1,592,305
Geographic - Remote and Rural		2,168,842	1,894,313	1,961,248	2,944,946
- Small Schools		3,731,925	2,946,671	3,405,970	3,397,733
Learning Opportunities		206,980	206,980	294,441	307,503
Adult and Continuing Education		174,715	111,564	97,701	94,122
Teacher Compensation		843,866	467,175	360,508	426,556
Early Learning		-	-	-	-
Transportation		1,120,242	988,141	1,092,035	1,035,623
Administration & Governance		1,152,975	1,103,158	1,319,777	1,497,286
School Operations		1,565,203	1,822,546	1,878,844	2,023,695
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 23,058,113	$ 24,960,487	$ 21,792,479	$ 24,185,138	$ 25,697,951
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		348,316	-	-	-
School Renewal		267,952	322,294	351,228	379,150
New Pupil Places		48,674	203,156	287,855	333,888
Prior Capital Commitments		-	-	-	-
OMERS Recovery		-	-	(223,988)	(223,988)
Sub-total	$ 11,748	$ 664,942	$ 525,450	$ 415,096	$ 489,050
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 23,069,861**	**$ 25,625,429**	**$ 22,317,929**	**$ 24,600,234**	**$ 26,187,001**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 1,512,813

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	1,016	1,192	1,188	1,259	1,296
Secondary	1,509	1,341	1,025	1,003	966
Total	2,526	2,533	2,212	2,262	2,262
JK Headcount	106	120	131	143	144

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 43,137
Grade 10 textbooks for 2000-01	$ 43,870
Grade 11 textbooks for 2001-02	$ 20,188
Restructuring Funds 1998-2001	$ 2,677,715
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 77,813

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	8	8
2000-01 Enrolment	1,259	1,003
2000-01 Capacity	1,786	2,805
Average Utilization	70.5%	35.8%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 56

CSD du Nord-Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		3,383,540	3,468,792	3,460,536	3,551,281
- Local Priorities		-	-	-	92,650
Special Education		783,551	789,763	1,071,166	1,068,086
Language		562,717	589,913	682,865	699,391
Geographic - Remote and Rural		776,688	795,370	764,766	1,222,963
- Small Schools		1,228,401	1,374,754	2,029,622	2,033,660
Learning Opportunities		194,663	194,663	232,077	235,783
Adult and Continuing Education		2,257	1,129	161	161
Teacher Compensation		168,423	104,596	168,228	244,448
Early Learning		-	-	-	-
Transportation		620,487	671,589	689,137	663,679
Administration & Governance		611,617	723,432	907,575	1,051,018
School Operations		548,566	663,180	629,965	650,378
Phase-In Funding		(1,374,122)	(318,263)	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 7,796,712	$ 7,506,788	$ 9,058,918	$ 10,636,099	$ 11,513,517
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		99,627	122,853	118,430	127,853
New Pupil Places		148,309	706,406	91,565	1,044,406
Prior Capital Commitments		105,112	106,870	100,148	125,851
OMERS Recovery		-	-	(76,117)	(76,117)
Sub-total	$ (45,774)	$ 353,048	$ 936,129	$ 234,026	$ 1,221,993
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 7,750,938	$ 7,859,836	$ 9,995,047	$ 10,870,125	$ 12,735,510
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 877,418

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	684	545	551	524	491
Secondary	259	392	408	387	436
Total	943	937	959	911	927
JK Headcount	39	45	33	60	43

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 18,878
Grade 10 textbooks for 2000-01	$ 20,970
Grade 11 textbooks for 2001-02	$ 11,194
Restructuring Funds 1998-2001	$ 2,405,492
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 28,681

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	4	5
2000-01 Enrolment	524	387
2000-01 Capacity	982	439
Average Utilization	53.4%	88.1%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 22

DSB of Niagara

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		159,189,848	158,311,144	165,300,593	164,738,010
- Local Priorities		-	-	-	4,402,375
Special Education		27,389,264	28,091,672	30,208,564	30,128,246
Language		4,836,746	5,147,564	5,353,219	5,481,089
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		3,161,013	3,161,013	4,962,797	5,144,604
Adult and Continuing Education		1,834,970	1,990,832	1,984,851	1,991,152
Teacher Compensation		18,848,551	14,743,105	13,557,357	12,760,927
Early Learning		-	-	-	120,333
Transportation		11,162,190	11,116,817	11,751,264	11,097,891
Administration & Governance		9,182,001	9,135,211	9,214,850	9,186,338
School Operations		25,903,721	31,253,863	31,370,815	31,021,608
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 269,874,562	$ 261,508,303	$ 262,951,221	$ 273,704,310	$ 276,072,573
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		3,989,865	-	-	-
School Renewal		4,666,813	5,634,746	5,663,207	5,666,637
New Pupil Places		-	-	-	114,393
Prior Capital Commitments		2,438,211	2,566,116	2,427,003	1,225,578
OMERS Recovery		-	-	(1,813,020)	(1,813,020)
Sub-total	$ 2,446,055	$ 11,094,889	$ 8,200,862	$ 6,277,190	$ 5,193,589
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 272,320,617	$ 272,603,192	$ 271,152,083	$ 279,981,501	$ 281,266,162
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 4,402,375

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	28,337	29,184	29,030	28,889	28,664
Secondary	15,527	15,413	15,322	15,308	15,360
Total	43,864	44,597	44,352	44,197	44,024
JK Headcount	-	2,555	2,596	2,478	2,318

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 665,376
Grade 10 textbooks for 2000-01	$ 663,323
Grade 11 textbooks for 2001-02	$ 344,722
Restructuring Funds 1998-2001	$ 7,034,744
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 879,975

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	108	22
2000-01 Enrolment	28,889	15,308
2000-01 Capacity	36,192	22,542
Average Utilization	79.8%	67.9%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 01

DSB Ontario North East

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		39,261,781	37,251,023	38,558,125	38,726,524
- Local Priorities		-	-	-	1,019,421
Special Education		7,261,040	7,086,241	8,095,046	8,123,554
Language		1,451,131	1,373,268	1,282,777	1,282,777
Geographic - Remote and Rural		7,344,371	7,037,526	7,095,814	7,155,353
- Small Schools		2,503,276	2,696,410	3,261,910	3,232,602
Learning Opportunities		1,474,673	1,474,673	1,872,790	1,919,318
Adult and Continuing Education		508,982	668,975	504,978	504,584
Teacher Compensation		3,826,065	3,371,713	3,705,975	3,241,116
Early Learning		-	-	-	-
Transportation		6,324,059	6,134,163	6,331,829	6,039,445
Administration & Governance		3,489,772	3,364,967	3,459,810	3,485,741
School Operations		6,465,623	8,639,219	8,536,061	8,992,830
Phase-In Funding		5,737,499	3,125,873	-	-
Stable Funding Guarantee		-	3,424,172	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 86,543,634	$ 85,648,273	$ 85,648,243	$ 82,705,115	$ 83,723,265
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		50,100	-	-	-
School Renewal		1,137,455	1,536,803	1,558,067	1,662,644
New Pupil Places		24,240	-	-	-
Prior Capital Commitments		449,654	757,455	884,500	933,828
OMERS Recovery		-	-	(750,874)	(750,874)
Sub-total	$ 2,824,344	$ 1,661,449	$ 2,294,258	$ 1,691,694	$ 1,845,599
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 89,367,978	$ 87,309,722	$ 87,942,501	$ 84,396,809	$ 85,568,864
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 1,078,960

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	6,702	6,416	5,956	5,813	5,866
Secondary	4,694	4,467	4,350	4,332	4,328
Total	11,396	10,883	10,306	10,145	10,194
JK Headcount	563	541	466	475	502

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 200,691
Grade 10 textbooks for 2000-01	$ 201,369
Grade 11 textbooks for 2001-02	$ 102,565
Restructuring Funds 1998-2001	$ 2,941,452
One-time Phase-in Payment 2000	$ 3,191,063
Supplementary allocation for heating costs 2000-01	$ 432,504

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	36	14
2000-01 Enrolment	5,813	4,332
2000-01 Capacity	9,178	6,646
Average Utilization	63.3%	65.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 43

Dufferin-Peel Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		266,921,883	273,015,710	292,962,539	301,005,721
- Local Priorities		-	-	-	8,060,810
Special Education		33,072,891	34,888,737	39,731,867	40,603,161
Language		9,925,879	11,472,994	13,496,040	13,060,582
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		4,738,086	4,738,086	8,120,827	8,477,114
Adult and Continuing Education		4,887,260	4,171,888	5,785,561	5,881,015
Teacher Compensation		26,811,549	19,256,255	19,699,848	21,319,245
Early Learning		-	-	-	-
Transportation		12,044,.06	12,326,887	12,922,329	12,964,623
Administration & Governance		15,494,481	15,821,888	16,804,835	17,384,739
School Operations		43,253,183	47,574,917	53,857,389	53,549,880
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 393,332,487	$ 417,149,917	$ 423,267,362	$ 483,381,234	$ 482,306,890
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,045,679	-	-	-
School Renewal		6,195,642	6,808,945	7,763,044	7,788,998
New Pupil Places		20,339,925	20,000,000	20,000,000	48,894,342
Prior Capital Commitments		15,932,575	13,683,207	13,310,056	8,932,932
OMERS Recovery		-	-	(3,142,347)	(3,142,347)
Sub-total	$ 40,911,153	$ 43,513,821	$ 40,492,152	$ 37,930,753	$ 62,473,925
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 434,243,640	$ 460,663,738	$ 463,759,514	$ 501,311,987	$ 544,780,814
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 18,925,655

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	47,371	49,093	50,221	51,641	53,325
Secondary	24,433	25,708	26,289	26,767	27,283
Total	71,804	74,802	76,510	78,408	80,608
JK Headcount	4,969	5,233	5,339	5,200	5,322

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 1,174,385
Grade 10 textbooks for 2000-01	$ 1,101,364
Grade 11 textbooks for 2001-02	$ 576,259
Restructuring Funds 1998-2001	$ 3,713,500
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 1,510,740

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	102	19
2000-01 Enrolment	51,641	26,767
2000-01 Capacity	37,893	18,720
Average Utilization	136.3%	143.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 45

Durham Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		85,640,998	87,033,230	91,256,901	91,542,176
- Local Priorities		-	-	-	2,470,050
Special Education		14,744,181	14,489,242	15,772,299	15,744,583
Language		2,641,331	2,573,834	2,845,393	2,908,957
Geographic - Remote and Rural		-	-	-	-
- Small Schools		101,250	92,813	81,663	81,663
Learning Opportunities		721,480	721,480	1,790,638	1,849,873
Adult and Continuing Education		818,969	707,600	621,236	633,636
Teacher Compensation		6,019,090	4,639,254	6,412,508	7,575,493
Early Learning		-	46,982	310,857	-
Transportation		6,053,868	6,131,466	6,319,824	6,181,811
Administration & Governance		5,297,620	5,424,025	5,516,854	5,529,225
School Operations		13,762,320	14,304,178	15,456,950	15,098,346
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	400,102	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 122,222,946	$ 135,801,107	$ 136,564,206	$ 146,385,123	$ 149,615,816
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		673,744	-	-	-
School Renewal		1,936,837	2,010,526	2,175,651	2,198,416
New Pupil Places		7,133,115	9,678,595	10,391,626	10,517,542
Prior Capital Commitments		3,686,043	3,025,605	3,994,343	1,697,242
OMERS Recovery		-	-	(1,114,156)	(1,114,156)
Sub-total	$ 18,895,923	$ 13,429,739	$ 14,714,726	$ 15,447,465	$ 13,299,045
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 141,118,869	$ 149,230,846	$ 151,278,932	$ 161,832,588	$ 162,914,860
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 3,230,693

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	16,937	17,371	17,494	17,379	17,265
Secondary	6,526	6,869	7,116	7,275	7,436
Total	23,463	24,240	24,610	24,653	24,701
JK Headcount	2,040	1,732	1,611	1,440	1,524

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 370,021
Grade 10 textbooks for 2000-01	$ 326,389
Grade 11 textbooks for 2001-02	$ 159,779
Restructuring Funds 1998-2001	$ 290,230
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 433,579

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	42	7
2000-01 Enrolment	17,379	7,275
2000-01 Capacity	13,476	4,542
Average Utilization	129.0%	160.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 13

Durham DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		219,036,027	222,841,766	236,538,550	240,760,313
- Local Priorities		-	-	-	6,436,875
Special Education		38,126,367	41,001,006	44,870,622	45,218,363
Language		6,491,042	6,831,918	7,281,940	7,552,971
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		1,959,159	1,959,159	4,651,443	4,882,207
Adult and Continuing Education		2,101,119	2,658,844	2,214,102	2,321,167
Teacher Compensation		23,958,561	19,250,177	15,334,812	15,566,510
Early Learning		-	-	-	152,853
Transportation		15,432,447	15,697,338	16,290,618	16,157,687
Administration & Governance		12,711,703	12,985,263	13,371,050	13,597,754
School Operations		35,454,914	38,165,844	40,215,207	42,527,569
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 336,927,048	$ 355,271,359	$ 361,391,315	$ 380,768,343	$ 395,174,269
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		3,096,822	-	-	-
School Renewal		5,879,649	6,387,077	6,668,342	7,081,104
New Pupil Places		12,251,268	15,477,545	19,382,618	20,952,752
Prior Capital Commitments		4,915,254	5,496,765	5,025,854	4,953,508
OMERS Recovery		-	-	(2,745,171)	(2,745,171)
Sub-total	$ 17,755,233	$ 26,142,993	$ 27,361,387	$ 28,331,643	$ 30,242,193
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 354,682,281	$ 381,414,352	$ 388,752,702	$ 409,099,986	$ 425,416,462
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 14,405,926

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	39,242	41,101	41,804	42,135	42,056
Secondary	19,547	20,402	20,766	21,250	22,313
Total	58,789	61,503	62,570	63,385	64,369
JK Headcount	1,556	3,792	3,901	4,054	3,591

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 1,013,191
Grade 10 textbooks for 2000-01	$ 935,393
Grade 11 textbooks for 2001-02	$ 456,855
Restructuring Funds 1998-2001	$ 1,911,826
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 1,128,066

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	92	19
2000-01 Enrolment	42,135	21,250
2000-01 Capacity	33,784	17,427
Average Utilization	124.7%	121.9%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 23

Grand Erie DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		111,906,009	111,381,422	115,530,629	111,654,805
- Local Priorities		-	-	-	2,978,100
Special Education		21,205,086	21,938,681	23,492,254	23,133,780
Language		3,972,839	3,704,982	3,871,078	3,872,762
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	62,580	507,885	580,710
Learning Opportunities		2,327,887	2,327,887	3,567,609	3,694,663
Adult and Continuing Education		486,351	749,827	717,645	676,292
Teacher Compensation		14,452,353	12,905,523	15,106,257	15,466,801
Early Learning		2,697,437	134,196	263,982	276,452
Transportation		8,030,947	8,085,289	8,541,813	7,848,522
Administration & Governance		6,601,515	6,543,266	6,556,383	6,378,693
School Operations		18,063,726	20,582,372	20,328,334	20,327,793
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	1,352,685	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 186,585,366	$ 189,744,150	$ 189,766,710	$ 198,483,869	$ 196,889,373
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		731,355	-	-	-
School Renewal		3,207,228	3,656,394	3,632,823	3,683,100
New Pupil Places		1,579,271	-	-	301,932
Prior Capital Commitments		1,304,605	1,755,414	1,806,411	4,221,760
OMERS Recovery		-	-	(1,502,560)	(1,502,560)
Sub-total	$ 590,197	$ 6,822,459	$ 5,411,808	$ 3,936,675	$ 6,704,233
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 189,175,565	$ 196,566,609	$ 195,180,518	$ 202,420,543	$ 203,593,605
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,978,100

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	20,211	19,800	19,739	19,302	19,106
Secondary	11,447	11,444	11,364	11,356	10,675
Total	31,659	31,244	31,103	30,748	29,781
JK Headcount	-	640	1,528	1,496	1,450

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 536,859
Grade 10 textbooks for 2000-01	$ 530,583
Grade 11 textbooks for 2001-02	$ 266,937
Restructuring Funds 1998-2001	$ 2,783,178
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 570,225

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	78	16
2000-01 Enrolment	19,302	11,356
2000-01 Capacity	20,231	13,704
Average Utilization	95.9%	82.9%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 09

Greater Essex County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		126,028,215	126,129,222	134,429,772	136,456,686
- Local Priorities		-	-	-	3,655,600
Special Education		20,115,314	20,840,449	25,241,575	25,478,466
Language		5,143,786	5,055,447	5,856,238	6,125,194
Geographic - Remote and Rural		-	-	-	-
- Small Schools		181,860	175,028	137,037	137,037
Learning Opportunities		3,688,449	3,688,449	5,251,868	5,428,295
Adult and Continuing Education		1,042,222	1,157,369	1,153,834	1,168,438
Teacher Compensation		12,577,499	9,356,163	10,090,237	9,184,489
Early Learning		-	-	-	-
Transportation		8,099,643	8,419,806	8,589,892	8,516,726
Administration & Governance		7,374,416	7,374,452	7,600,199	7,717,529
School Operations		20,323,958	24,383,244	24,916,824	25,229,518
Phase-In Funding		10,908,820	3,398,878	-	-
Stable Funding Guarantee		-	5,170,280	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 221,870,700	$ 215,464,183	$ 215,148,787	$ 223,267,475	$ 229,097,978
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,507,195	-	-	-
School Renewal		3,683,643	4,425,982	4,525,373	4,616,075
New Pupil Places		29,625	-	177,090	604,965
Prior Capital Commitments		3,391,873	3,927,785	3,958,535	3,814,870
OMERS Recovery		-	-	(1,742,220)	(1,742,220)
Sub-total	$ 19,271,994	$ 8,612,336	$ 8,353,767	$ 6,918,777	$ 7,293,690
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 241,142,694**	**$ 224,066,519**	**$ 223,502,554**	**$ 230,186,253**	**$ 236,391,668**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 5,830,503

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	22,652	23,386	23,201	23,861	24,250
Secondary	12,179	11,963	12,146	12,147	12,306
Total	34,831	35,348	35,347	36,008	36,556
JK Headcount	2,095	2,191	2,180	2,222	2,222

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 481,727
Grade 10 textbooks for 2000-01	$ 550,259
Grade 11 textbooks for 2001-02	$ 272,391
Restructuring Funds 1998-2001	$ 5,998,630
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 698,935

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	62	17
2000-01 Enrolment	23,861	12,147
2000-01 Capacity	24,606	16,599
Average Utilization	97.0%	73.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 46

Halton Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		73,414,532	77,098,003	83,187,042	86,133,123
- Local Priorities		-	-	-	2,324,825
Special Education		11,100,980	11,824,650	13,681,020	13,931,859
Language		2,415,630	2,550,424	2,749,611	2,682,284
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		270,379	270,379	1,288,285	1,374,557
Adult and Continuing Education		1,558,955	1,851,279	1,457,718	1,505,551
Teacher Compensation		4,953,388	3,466,312	4,082,942	4,596,273
Early Learning		-	-	39,606	-
Transportation		3,553,249	3,726,478	3,951,796	3,994,009
Administration & Governance		4,516,620	4,771,402	5,024,110	5,198,782
School Operations		11,968,265	13,592,991	13,909,491	14,196,267
Phase-In Funding		(355,528)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 99,846,200	$ 113,396,471	$ 118,951,918	$ 129,371,621	$ 135,937,531
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		1,770,446	2,001,266	2,093,941	2,221,016
New Pupil Places		3,245,607	5,553,456	7,543,367	8,539,745
Prior Capital Commitments		7,271,144	7,240,359	7,398,939	7,242,111
OMERS Recovery		-	-	(894,410)	(894,410)
Sub-total	$ 12,522,132	$ 12,287,197	$ 14,795,081	$ 16,141,857	$ 17,108,462
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 112,370,332**	**$ 125,683,668**	**$ 133,746,999**	**$ 145,513,477**	**$ 153,045,992**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 6,585,910**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	13,641	14,549	15,081	15,796	16,285
Secondary	5,918	6,179	6,659	6,669	6,963
Total	19,560	20,729	21,739	22,465	23,248
JK Headcount	1,475	1,586	1,524	1,552	1,591

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 289,331
Grade 10 textbooks for 2000-01	$ 279,413
Grade 11 textbooks for 2001-02	$ 139,018
Restructuring Funds 1998-2001	$ 1,116,784
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 390,172

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	30	7
2000-01 Enrolment	15,796	6,669
2000-01 Capacity	14,161	5,106
Average Utilization	111.5%	130.6%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 20

Halton DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		147,542,567	148,267,516	157,102,583	158,374,071
- Local Priorities		-	-	-	4,215,500
Special Education		24,903,333	25,816,620	27,999,514	28,184,263
Language		5,779,669	5,907,555	6,311,893	6,240,103
Geographic - Remote and Rural		-	-	-	-
- Small Schools		66,860	74,100	69,111	69,111
Learning Opportunities		562,368	562,368	2,121,357	2,308,930
Adult and Continuing Education		1,506,851	1,430,083	1,462,947	1,472,088
Teacher Compensation		18,261,744	14,187,766	13,159,965	12,962,085
Early Learning		6,497,117	6,425,559	6,795,959	6,582,198
Transportation		7,748,451	7,846,196	8,108,062	7,983,864
Administration & Governance		8,483,606	8,522,045	8,708,341	8,813,857
School Operations		24,030,375	27,069,770	27,554,417	27,803,316
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 242,994,508	$ 245,382,741	$ 246,109,578	$ 259,394,151	$ 265,009,386
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		2,482,563	-	-	-
School Renewal		4,178,644	4,706,813	4,842,537	4,893,567
New Pupil Places		-	-	-	924,496
Prior Capital Commitments		13,092,410	12,987,356	11,935,711	10,155,187
OMERS Recovery		-	-	(1,456,081)	(1,456,081)
Sub-total	$ 17,768,473	$ 19,753,617	$ 17,694,169	$ 15,322,166	$ 14,517,149
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 260,762,981	$ 265,136,358	$ 263,803,747	$ 274,716,317	$ 279,526,535
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 5,615,235

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	26,043	26,145	26,203	26,369	26,610
Secondary	14,721	15,055	15,189	15,443	15,546
Total	40,764	41,200	41,392	41,812	42,155
JK Headcount	-	-	-	-	76

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 633,092
Grade 10 textbooks for 2000-01	$ 625,666
Grade 11 textbooks for 2001-02	$ 327,596
Restructuring Funds 1998-2001	$ 9,028,371
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 772,922

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	69	19
2000-01 Enrolment	26,369	15,443
2000-01 Capacity	27,349	17,967
Average Utilization	96.4%	86.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 47

Hamilton-Wentworth Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		94,553,095	96,339,242	103,603,174	105,528,840
- Local Priorities		-	-	-	2,831,209
Special Education		17,104,503	17,658,278	19,339,219	19,541,449
Language		3,022,585	3,318,135	3,785,301	3,901,825
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		3,291,086	3,291,086	4,549,594	4,656,160
Adult and Continuing Education		4,250,885	4,043,606	4,447,786	4,544,198
Teacher Compensation		11,460,147	8,528,672	9,301,188	8,340,463
Early Learning		-	-	-	-
Transportation		4,370,271	4,496,671	4,736,474	4,710,310
Administration & Governance		5,689,522	5,791,311	6,045,615	6,195,569
School Operations		15,387,946	17,972,273	18,722,155	19,039,140
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	**$ 148,218,704**	**$ 159,130,040**	**$ 161,439,274**	**$ 174,530,505**	**$ 179,289,163**
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		60,811	-	-	-
School Renewal		2,494,987	2,904,160	2,997,002	3,059,203
New Pupil Places		1,697,970	2,049,819	3,930,445	5,365,142
Prior Capital Commitments		5,184,546	6,056,221	5,444,790	5,664,674
OMERS Recovery		-	-	(1,351,818)	(1,351,818)
Sub-total	$ 13,730,671	$ 9,438,314	$ 11,010,200	$ 11,020,420	$ 12,737,201
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 161,949,375**	**$ 168,568,354**	**$ 172,449,474**	**$ 185,550,924**	**$ 192,026,364**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 4,758,658**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	17,459	18,140	18,336	18,715	18,988
Secondary	8,036	8,468	8,754	9,094	9,325
Total	25,495	26,608	27,089	27,809	28,312
JK Headcount	1,769	1,829	1,769	1,767	1,757

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 404,169
Grade 10 textbooks for 2000-01	$ 382,027
Grade 11 textbooks for 2001-02	$ 191,161
Restructuring Funds 1998-2001	$ 685,000
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 525,170

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	60	10
2000-01 Enrolment	18,715	9,094
2000-01 Capacity	21,044	6,573
Average Utilization	88.9%	138.4%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 21

Hamilton-Wentworth DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		197,683,008	199,426,666	209,559,729	209,560,787
- Local Priorities		-	-	-	5,611,110
Special Education		30,573,747	31,542,971	36,296,942	36,392,301
Language		8,151,236	8,919,811	10,062,106	10,115,714
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		6,740,451	6,740,451	9,227,833	9,471,819
Adult and Continuing Education		2,363,199	1,987,344	2,113,376	2,113,399
Teacher Compensation		23,484,947	19,238,145	17,680,194	17,270,988
Early Learning		1,648,803	889,623	115,422	-
Transportation		10,238,678	10,338,743	10,813,514	10,563,282
Administration & Governance		11,336,979	11,428,407	11,599,187	11,620,894
School Operations		31,904,277	37,500,692	38,305,546	38,498,876
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 323,240,431	$ 324,125,325	$ 328,012,853	$ 345,773,950	$ 351,219,169
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		5,606,784	-	-	-
School Renewal		5,678,593	6,675,209	6,820,779	6,909,072
New Pupil Places		-	-	-	510,920
Prior Capital Commitments		8,170,350	8,793,644	9,051,979	5,597,431
OMERS Recovery		-	-	(2,649,654)	(2,649,654)
Sub-total	$ 17,217,399	$ 19,455,727	$ 15,468,853	$ 13,223,105	$ 10,367,770
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 340,457,830**	**$ 343,581,052**	**$ 343,481,706**	**$ 359,997,054**	**$ 361,586,939**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 5,611,110

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	36,502	36,806	36,958	37,078	37,078
Secondary	17,845	18,659	18,970	19,033	19,034
Total	54,347	55,464	55,928	56,111	56,111
JK Headcount	2,382	2,551	2,928	3,189	3,189

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 1,064,165
Grade 10 textbooks for 2000-01	$ 906,679
Grade 11 textbooks for 2001-02	$ 419,158
Restructuring Funds 1998-2001	$ 5,359,087
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 1,074,499

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	117	19
2000-01 Enrolment	37,078	19,033
2000-01 Capacity	42,584	23,313
Average Utilization	87.1%	81.6%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

OSB # 29

Hastings and Prince Edward DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		72,021,733	71,309,480	73,169,365	71,327,985
- Local Priorities		-	-	-	1,906,900
Special Education		12,723,648	13,131,023	16,276,089	16,040,920
Language		2,012,945	2,017,005	2,091,457	2,061,203
Geographic - Remote and Rural		1,906,307	1,887,225	1,871,135	2,121,353
- Small Schools		339,480	353,370	400,308	400,308
Learning Opportunities		1,409,881	1,409,881	2,229,729	2,270,536
Adult and Continuing Education		494,422	465,232	479,800	477,042
Teacher Compensation		7,549,007	6,084,495	6,003,248	6,016,973
Early Learning		-	-	-	-
Transportation		9,417,562	9,323,526	9,714,982	8,963,254
Administration & Governance		4,627,065	4,595,325	4,583,641	4,527,288
School Operations		11,602,923	13,703,115	13,549,233	13,340,868
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 124,864,070	$ 124,104,973	$ 124,279,677	$ 130,368,988	$ 129,454,631
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,422,890	-	-	-
School Renewal		2,083,774	2,467,209	2,454,435	2,454,057
New Pupil Places		-	-	-	268,075
Prior Capital Commitments		176,886	164,639	167,482	-
OMERS Recovery		-	-	(1,036,642)	(1,036,642)
Sub-total	$ (188,070)	$ 3,683,550	$ 2,631,848	$ 1,585,275	$ 1,683,489
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 124,676,000**	**$ 127,788,523**	**$ 126,911,525**	**$ 131,954,263**	**$ 131,138,120**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,157,118

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	13,411	13,406	13,257	12,935	12,454
Secondary	6,664	6,801	6,748	6,655	6,615
Total	20,075	20,207	20,005	19,590	19,069
JK Headcount	416	1,149	1,222	1,101	1,100

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 309,580
Grade 10 textbooks for 2000-01	$ 307,373
Grade 11 textbooks for 2001-02	$ 154,996
Restructuring Funds 1998-2001	$ 2,834,182
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 350,066

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	48	8
2000-01 Enrolment	12,935	6,655
2000-01 Capacity	14,146	8,001
Average Utilization	91.4%	83.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 36

Huron-Perth Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		16,871,934	16,977,667	17,760,578	17,691,935
- Local Priorities		-	-	-	477,364
Special Education		2,325,468	2,525,527	2,967,646	2,959,534
Language		562,389	513,354	610,736	557,296
Geographic - Remote and Rural		286,463	268,261	271,600	1,164,967
- Small Schools		353,760	435,653	671,658	671,658
Learning Opportunities		130,780	130,780	334,987	352,530
Adult and Continuing Education		6,207	4,514	-	-
Teacher Compensation		1,016,337	816,702	993,020	1,155,424
Early Learning		54,816	-	19,391	-
Transportation		3,359,090	3,412,381	3,613,306	3,414,376
Administration & Governance		1,297,512	1,340,313	1,515,035	1,629,189
School Operations		2,695,438	2,918,000	2,953,483	2,939,945
Phase-In Funding		(1,813,715)	(1,069,571)	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	**$ 24,973,581**	**$ 27,146,479**	**$ 28,273,581**	**$ 31,711,439**	**$ 33,014,217**
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		415,885	451,672	454,981	480,088
New Pupil Places		743,125	771,322	924,063	898,767
Prior Capital Commitments		112,223	118,542	118,541	146,967
OMERS Recovery		-	-	(217,411)	(217,411)
Sub-total	$ 1,712,863	$ 1,271,233	$ 1,341,536	$ 1,280,174	$ 1,308,411
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 26,686,444**	**$ 28,417,712**	**$ 29,615,117**	**$ 32,991,612**	**$ 34,322,628**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 1,370,731**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	3,502	3,415	3,343	3,338	3,336
Secondary	1,152	1,359	1,448	1,453	1,438
Total	4,654	4,774	4,790	4,790	4,774
JK Headcount	298	259	278	248	257

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 76,530
Grade 10 textbooks for 2000-01	$ 65,052
Grade 11 textbooks for 2001-02	$ 32,052
Restructuring Funds 1998-2001	$ 390,394
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 82,847

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	17	2
2000-01 Enrolment	3,338	1,453
2000-01 Capacity	3,107	1,029
Average Utilization	107.4%	141.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 31

Huron-Superior Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		24,572,192	24,144,462	25,000,245	25,285,970
- Local Priorities		-	-	-	682,800
Special Education		3,551,565	3,576,892	3,907,069	3,916,338
Language		860,452	820,702	866,262	866,262
Geographic - Remote and Rural		3,182,429	3,145,814	3,207,683	4,718,044
- Small Schools		494,055	451,905	872,171	872,171
Learning Opportunities		1,164,422	1,164,422	1,483,210	1,505,494
Adult and Continuing Education		448,174	439,680	362,700	379,856
Teacher Compensation		2,684,879	2,227,590	2,375,555	1,969,435
Early Learning		-	-	-	-
Transportation		2,997,881	3,029,724	3,129,917	2,990,879
Administration & Governance		2,127,240	2,131,922	2,278,409	2,486,467
School Operations		3,976,867	4,908,680	4,943,085	4,972,091
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 46,278,842	$ 46,060,156	$ 46,041,793	$ 48,426,307	$ 50,645,805
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		129,047	-	-	-
School Renewal		690,697	855,279	857,321	921,029
New Pupil Places		-	-	-	-
Prior Capital Commitments		318,782	304,611	300,091	295,836
OMERS Recovery		-	-	(266,017)	(266,017)
Sub-total	$ 878,445	$ 1,138,526	$ 1,159,890	$ 891,395	$ 950,848
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 47,157,287	$ 47,198,682	$ 47,201,683	$ 49,317,702	$ 51,596,653
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,219,498

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	5,205	5,115	4,899	4,830	4,798
Secondary	1,809	1,860	1,935	1,937	2,030
Total	7,014	6,974	6,834	6,766	6,828
JK Headcount	472	466	474	429	412

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 85,690
Grade 10 textbooks for 2000-01	$ 87,458
Grade 11 textbooks for 2001-02	$ 43,054
Restructuring Funds 1998-2001	$ 2,859,135
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 209,802

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	29	3
2000-01 Enrolment	4,830	1,937
2000-01 Capacity	7,548	2,166
Average Utilization	64.0%	89.4%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 14

Kawartha Pine Ridge DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		142,738,722	143,628,942	149,958,554	150,586,250
- Local Priorities		-	-	-	4,020,345
Special Education		22,582,740	23,380,311	27,170,686	27,283,615
Language		4,253,982	4,228,363	4,342,662	4,506,807
Geographic - Remote and Rural		399,273	401,447	404,397	542,449
- Small Schools		264,705	181,868	210,528	210,528
Learning Opportunities		1,421,917	1,421,917	3,061,769	3,206,227
Adult and Continuing Education		1,664,722	1,627,291	1,584,114	1,613,274
Teacher Compensation		15,969,916	9,995,953	11,806,501	11,816,186
Early Learning		-	-	-	-
Transportation		13,106,417	13,201,419	13,878,163	13,192,904
Administration & Governance		8,364,261	8,400,345	8,462,286	8,544,358
School Operations		23,265,943	25,743,593	25,743,855	26,070,563
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	1,823,086	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 232,864,130	$ 234,032,597	$ 234,032,535	$ 246,643,516	$ 251,593,505
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		2,450,050	-	-	-
School Renewal		4,063,458	4,520,436	4,525,878	4,660,828
New Pupil Places		1,744,216	1,358,072	2,150,937	3,134,463
Prior Capital Commitments		3,836,831	3,552,559	4,062,389	4,296,207
OMERS Recovery		-	-	(1,860,127)	(1,860,127)
Sub-total	$ 6,076,524	$ 12,094,555	$ 9,431,067	$ 8,879,077	$ 10,231,371
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 238,940,654**	**$ 246,127,152**	**$ 243,463,602**	**$ 255,522,593**	**$ 261,824,876**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 4,949,989**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	26,376	26,568	26,523	26,146	25,985
Secondary	13,241	13,479	13,742	13,938	14,219
Total	39,617	40,047	40,266	40,084	40,203
JK Headcount	2,523	2,350	2,358	2,255	2,267

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 618,263
Grade 10 textbooks for 2000-01	$ 585,185
Grade 11 textbooks for 2001-02	$ 316,593
Restructuring Funds 1998-2001	$ 6,406,005
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 722,134

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	90	19
2000-01 Enrolment	26,146	13,938
2000-01 Capacity	24,354	13,989
Average Utilization	107.4%	99.6%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 05.1

Keewatin-Patricia DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		25,928,269	25,864,638	25,804,578	25,014,565
- Local Priorities		-	-	-	660,650
Special Education		5,926,915	6,038,622	6,401,545	6,276,090
Language		828,281	754,270	750,748	710,668
Geographic - Remote and Rural		3,952,346	3,909,980	3,787,576	6,001,774
- Small Schools		1,656,050	1,683,864	2,382,955	2,423,808
Learning Opportunities		855,519	855,519	1,140,445	1,168,062
Adult and Continuing Education		452,619	449,685	427,051	420,504
Teacher Compensation		3,053,437	3,036,204	1,963,570	2,128,900
Early Learning		-	-	-	-
Transportation		3,317,544	3,357,274	3,388,618	3,102,276
Administration & Governance		2,262,719	2,277,449	2,351,808	2,616,218
School Operations		4,279,287	5,022,087	4,702,537	4,686,632
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 53,523,802	$ 52,512,986	$ 53,049,592	$ 53,101,231	$ 55,210,147
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		564,637	-	-	-
School Renewal		720,201	858,387	805,654	862,124
New Pupil Places		55,393	-	-	433,412
Prior Capital Commitments		721,188	916,765	1,058,308	441,840
OMERS Recovery		-	-	(493,015)	(493,015)
Sub-total	$ 4,791,423	$ 2,061,419	$ 1,773,152	$ 1,370,946	$ 1,244,361
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 58,315,225	$ 54,574,405	$ 54,822,744	$ 54,472,178	$ 56,454,508
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,874,848

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	4,564	4,406	4,335	4,088	3,912
Secondary	2,805	2,806	2,801	2,737	2,695
Total	7,369	7,212	7,135	6,824	6,607
JK Headcount	250	390	369	369	356

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 147,952
Grade 10 textbooks for 2000-01	$ 148,932
Grade 11 textbooks for 2001-02	$ 71,566
Restructuring Funds 1998-2001	$ 2,440,224
One-time Phase-In Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 228,599

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	22	8
2000-01 Enrolment	4,088	2,737
2000-01 Capacity	6,060	3,597
Average Utilization	67.5%	76.1%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 33.2

Kenora Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		3,473,772	3,556,417	3,882,832	4,038,746
- Local Priorities		-	-	-	110,650
Special Education		1,052,637	1,081,050	1,148,132	1,158,044
Language		165,374	175,304	186,068	182,706
Geographic - Remote and Rural		550,230	563,048	593,962	912,573
- Small Schools		300,456	300,456	586,270	581,436
Learning Opportunities		102,056	102,056	161,311	161,195
Adult and Continuing Education		3,521	1,129	-	-
Teacher Compensation		296,958	274,527	218,007	218,072
Early Learning		-	-	-	-
Transportation		527,890	547,890	602,656	590,038
Administration & Governance		524,531	621,626	842,384	890,605
School Operations		547,600	653,860	668,995	687,765
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 7,057,547	$ 7,545,025	$ 7,877,363	$ 8,900,626	$ 9,531,851
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		47,979	-	-	-
School Renewal		87,748	108,328	110,831	116,690
New Pupil Places		-	-	-	-
Prior Capital Commitments		321,929	316,929	321,153	307,954
OMERS Recovery		-	-	(81,532)	(81,532)
Sub-total	$ 837,824	$ 457,656	$ 425,257	$ 350,452	$ 343,112
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 7,895,371	$ 8,002,681	$ 8,302,620	$ 9,251,078	$ 9,874,963
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 631,225

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	838	845	862	859	856
Secondary	216	159	165	211	251
Total	1,053	1,004	1,027	1,070	1,107
JK Headcount	109	71	84	66	67

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 14,700
Grade 10 textbooks for 2000-01	$ 15,722
Grade 11 textbooks for 2001-02	$ 4,688
Restructuring Funds 1998-2001	$ 17,060
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 34,564

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	5	1
2000-01 Enrolment	859	211
2000-01 Capacity	1,120	282
Average Utilization	76.7%	74.9%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

case # 06.1

Lakehead DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		52,459,930	51,698,941	53,535,685	52,010,139
- Local Priorities		-	-	-	1,381,061
Special Education		8,282,671	8,417,692	11,506,113	11,335,975
Language		1,527,654	1,392,269	1,453,586	1,453,586
Geographic - Remote and Rural		4,406,051	4,338,768	4,336,572	4,764,235
- Small Schools		105,570	114,480	-	-
Learning Opportunities		1,904,168	1,904,168	2,515,826	2,550,545
Adult and Continuing Education		424,440	396,645	341,453	336,773
Teacher Compensation		6,525,398	5,306,537	5,023,114	4,610,036
Early Learning		-	-	-	-
Transportation		4,840,721	4,713,024	5,021,887	4,620,627
Administration & Governance		3,830,252	3,799,156	3,860,420	3,835,349
School Operations		8,473,416	9,748,002	9,821,311	9,615,192
Phase-In Funding		129,157	-	-	-
Stable Funding Guarantee		-	1,079,746	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 96,805,061	$ 92,909,428	$ 92,909,428	$ 97,415,968	$ 96,513,518
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		191,298	-	-	-
School Renewal		1,521,362	1,750,142	1,761,740	1,763,080
New Pupil Places		-	-	-	-
Prior Capital Commitments		3,719,579	3,528,934	3,790,842	3,811,916
OMERS Recovery		-	-	(854,963)	(854,963)
Sub-total	$ 3,863,598	$ 5,432,239	$ 5,279,076	$ 4,697,619	$ 4,720,033
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 100,668,659	$ 98,341,667	$ 98,188,504	$ 102,113,587	$ 101,233,551
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 1,808,724

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	9,681	9,272	9,062	8,898	8,552
Secondary	5,498	5,374	5,360	5,335	5,259
Total	15,180	14,645	14,422	14,233	13,811
JK Headcount	987	898	897	893	708

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 235,115
Grade 10 textbooks for 2000-01	$ 245,710
Grade 11 textbooks for 2001-02	$ 139,592
Restructuring Funds 1998-2001	$ 3,054,200
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 406,754

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	31	9
2000-01 Enrolment	8,898	5,335
2000-01 Capacity	10,843	6,261
Average Utilization	82.1%	85.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

OSB # 10

Lambton Kent DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		104,924,852	102,408,936	105,952,375	103,958,452
- Local Priorities		-	-	-	2,755,460
Special Education		15,269,917	15,515,743	16,769,058	16,596,802
Language		3,016,157	3,169,907	3,042,151	3,053,520
Geographic - Remote and Rural		-	-	-	234,214
- Small Schools		417,930	513,480	124,140	124,140
Learning Opportunities		1,190,574	1,190,574	2,315,697	2,429,534
Adult and Continuing Education		1,441,817	1,467,611	1,220,837	1,211,884
Teacher Compensation		14,533,455	12,140,730	13,440,966	12,894,182
Early Learning		-	519,240	-	-
Transportation		8,648,756	8,445,632	9,021,136	8,398,700
Administration & Governance		6,164,346	6,020,646	6,015,080	5,945,304
School Operations		17,014,765	20,246,745	20,184,602	19,945,343
Phase-In Funding		5,670,452	-	-	-
Stable Funding Guarantee		-	6,688,479	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 185,084,263	$ 178,293,021	$ 178,327,723	$ 178,086,046	$ 177,547,535
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,184,857	-	-	-
School Renewal		3,081,756	3,676,128	3,659,747	3,666,398
New Pupil Places		-	-	-	-
Prior Capital Commitments		463,780	850,265	673,596	835,118
OMERS Recovery		-	-	(1,164,862)	(1,164,862)
Sub-total	$ 2,879,057	$ 4,730,393	$ 4,526,393	$ 3,168,481	$ 3,336,653
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 187,963,320**	**$ 183,023,414**	**$ 182,854,116**	**$ 181,254,527**	**$ 180,884,188**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 2,989,674**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	18,647	18,076	17,710	17,285	16,811
Secondary	11,585	11,146	10,822	10,825	10,744
Total	30,232	29,223	28,532	28,110	27,555
JK Headcount	1,626	1,585	1,283	1,471	1,399

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 484,672
Grade 10 textbooks for 2000-01	$ 529,171
Grade 11 textbooks for 2001-02	$ 244,070
Restructuring Funds 1998-2001	$ 5,099,514
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 566,193

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	60	14
2000-01 Enrolment	17,285	10,825
2000-01 Capacity	23,460	13,023
Average Utilization	73.7%	83.1%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

Limestone DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		82,422,468	82,310,890	86,056,238	84,608,538
- Local Priorities		-	-	-	2,249,950
Special Education		13,723,091	13,627,270	17,479,080	17,282,498
Language		2,649,729	2,751,827	2,667,270	2,695,092
Geographic - Remote and Rural		1,349,169	1,346,903	1,359,073	1,431,203
- Small Schools		1,098,294	1,555,959	1,727,362	1,778,872
Learning Opportunities		1,599,350	1,599,350	2,540,817	2,591,924
Adult and Continuing Education		3,023,106	2,747,595	2,855,183	2,824,266
Teacher Compensation		9,779,190	8,663,401	7,686,092	7,917,462
Early Learning		-	-	-	-
Transportation		8,714,876	8,700,323	9,196,469	8,571,061
Administration & Governance		5,107,759	5,101,758	5,158,284	5,100,653
School Operations		13,914,966	16,348,905	16,037,201	16,692,999
Phase-In Funding		3,343,666	-	-	-
Stable Funding Guarantee		-	1,971,536	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 153,552,081	$ 146,726,684	$ 146,725,717	$ 152,763,070	$ 153,744,517
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,712,335	-	-	-
School Renewal		2,520,085	2,982,987	2,924,918	3,076,940
New Pupil Places		153,423	-	-	262,251
Prior Capital Commitments		728,205	726,087	816,231	728,294
OMERS Recovery		-	-	(1,413,994)	(1,413,994)
Sub-total	$ 1,866,989	$ 5,114,048	$ 3,709,074	$ 2,127,155	$ 2,653,490
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 155,419,070	$ 151,839,732	$ 150,434,791	$ 154,890,225	$ 156,398,007
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,322,080

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	14,961	14,577	14,507	14,399	14,097
Secondary	8,351	8,434	8,466	8,496	8,403
Total	23,313	23,012	22,973	22,895	22,500
JK Headcount	1,429	1,356	1,344	1,266	1,111

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 337,255
Grade 10 textbooks for 2000-01	$ 342,394
Grade 11 textbooks for 2001-02	$ 179,010
Restructuring Funds 1998-2001	$ 4,803,140
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 449,855

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	60	13
2000-01 Enrolment	14,399	8,496
2000-01 Capacity	15,475	9,153
Average Utilization	93.0%	92.8%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 38

London District Catholic School Board

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		74,525,653	75,685,855	79,325,677	79,216,908
- Local Priorities		-	-	-	2,121,875
Special Education		10,329,154	10,740,501	12,331,090	12,301,926
Language		2,304,722	2,613,298	2,843,101	2,978,026
Geographic - Remote and Rural		-	-	-	-
- Small Schools		332,580	315,780	381,473	381,473
Learning Opportunities		3,211,654	3,211,654	4,165,218	4,239,849
Adult and Continuing Education		1,128,516	1,325,651	1,104,873	1,104,736
Teacher Compensation		9,766,049	8,584,378	8,929,789	8,903,019
Early Learning		-	-	11,223	-
Transportation		8,711,519	8,874,932	9,098,380	8,870,309
Administration & Governance		4,588,301	4,666,453	4,755,785	4,752,439
School Operations		12,105,396	13,731,494	13,730,121	13,597,871
Phase-In Funding		(581,448)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 119,484,803	$ 126,422,095	$ 129,749,996	$ 136,678,729	$ 138,468,430
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		1,960,253	2,208,489	2,210,354	2,235,766
New Pupil Places		3,323,367	3,781,191	4,598,249	4,583,612
Prior Capital Commitments		3,851,994	5,134,255	3,417,447	1,340,561
OMERS Recovery		-	-	(952,279)	(952,279)
Sub-total	$ 8,398,053	$ 9,135,614	$ 11,123,935	$ 9,273,770	$ 7,187,660
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 127,882,856	$ 135,557,709	$ 140,873,931	$ 145,950,499	$ 145,656,090
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,121,875

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	14,040	14,033	14,103	14,091	14,061
Secondary	6,626	6,900	7,134	7,159	7,158
Total	20,665	20,933	21,237	21,250	21,219
JK Headcount	1,417	1,329	1,327	1,210	1,195

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 310,361
Grade 10 textbooks for 2000-01	$ 305,490
Grade 11 textbooks for 2001-02	$ 153,465
Restructuring Funds 1998-2001	$ 2,989,185
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 385,140

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	53	8
2000-01 Enrolment	14,091	7,159
2000-01 Capacity	13,491	5,088
Average Utilization	104.4%	140.7%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

04

Near North DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		50,849,985	49,494,877	50,563,312	49,993,948
- Local Priorities		-	-	-	1,332,250
Special Education		8,783,092	8,920,366	10,123,363	10,023,960
Language		1,605,822	1,520,038	1,618,929	1,609,310
Geographic - Remote and Rural		2,787,588	2,881,090	3,057,484	3,328,483
- Small Schools		1,301,076	1,475,407	1,648,471	1,719,521
Learning Opportunities		1,838,599	1,838,599	2,408,721	2,448,151
Adult and Continuing Education		349,453	322,258	112,750	113,176
Teacher Compensation		6,698,782	5,722,998	5,480,629	5,085,226
Early Learning		-	-	-	-
Transportation		8,332,586	8,200,868	8,544,094	7,996,508
Administration & Governance		3,547,196	3,508,622	3,560,893	3,570,250
School Operations		8,252,655	9,606,195	9,152,798	9,355,543
Phase-In Funding		2,243,445	-	-	-
Stable Funding Guarantee		-	2,890,906	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 100,559,886	$ 96,590,278	$ 96,382,224	$ 96,271,444	$ 96,576,326
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		421,845	-	-	-
School Renewal		1,472,363	1,739,702	1,658,163	1,692,717
New Pupil Places		-	-	-	-
Prior Capital Commitments		240,437	1,041,386	1,268,887	1,298,344
OMERS Recovery		-	-	(735,349)	(735,349)
Sub-total	$ 1,789,316	$ 2,134,645	$ 2,781,088	$ 2,191,702	$ 2,256,213
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 102,349,202	$ 98,724,923	$ 99,163,312	$ 98,463,146	$ 98,832,539
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 1,603,249

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	9,618	9,239	9,043	8,673	8,487
Secondary	5,277	4,994	4,818	4,816	4,836
Total	14,895	14,233	13,861	13,490	13,323
JK Headcount	848	792	787	697	730

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 220,361
Grade 10 textbooks for 2000-01	$ 213,043
Grade 11 textbooks for 2001-02	$ 114,238
Restructuring Funds 1998-2001	$ 3,442,521
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 341,429

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	39	9
2000-01 Enrolment	8,673	4,818
2000-01 Capacity	11,225	6,264
Average Utilization	77.3%	76.9%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 50

Niagara Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		82,902,471	81,218,642	85,834,448	87,000,901
- Local Priorities		-	-	-	2,327,169
Special Education		13,127,827	13,257,983	14,959,962	15,011,272
Language		2,524,601	2,453,814	2,580,170	2,582,029
Geographic - Remote and Rural		-	-	-	-
- Small Schools		109,950	131,550	150,191	150,191
Learning Opportunities		1,507,994	1,507,994	2,533,569	2,607,693
Adult and Continuing Education		3,521,607	3,488,129	3,464,302	3,568,820
Teacher Compensation		5,768,412	4,719,891	5,025,701	5,071,359
Early Learning		379,225	-	227,215	95,176
Transportation		6,146,371	6,245,583	6,465,114	6,391,278
Administration & Governance		5,008,306	4,924,383	5,059,282	5,135,230
School Operations		13,743,065	14,920,432	15,015,312	15,636,127
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	1,891,507	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 122,189,817	$ 134,759,829	$ 134,759,888	$ 141,315,266	$ 145,577,243
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		2,251,214	-	-	-
School Renewal		2,343,645	2,541,522	2,540,711	2,855,796
New Pupil Places		1,003,947	2,012,672	3,501,033	4,489,852
Prior Capital Commitments		5,348,434	5,424,896	5,378,259	4,050,643
OMERS Recovery		-	-	(1,180,248)	(1,180,248)
Sub-total	$ 10,667,885	$ 10,947,240	$ 9,979,090	$ 10,239,754	$ 10,216,043
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 132,857,702**	**$ 145,707,069**	**$ 144,738,978**	**$ 151,555,020**	**$ 155,793,286**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 4,261,978**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	15,651	16,126	15,288	15,224	15,262
Secondary	6,957	7,237	7,524	7,765	8,010
Total	22,608	23,363	22,812	22,989	23,272
JK Headcount	1,729	1,492	1,529	1,355	1,309

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 349,211
Grade 10 textbooks for 2000-01	$ 360,940
Grade 11 textbooks for 2001-02	$ 179,489
Restructuring Funds 1998-2001	$ 2,522,500
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 421,191

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	56	8
2000-01 Enrolment	15,224	7,765
2000-01 Capacity	16,369	5,631
Average Utilization	93.0%	137.9%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 30.2

Nipissing-Parry Sound Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		13,394,963	13,340,361	13,715,152	13,477,920
- Local Priorities		-	-	-	361,400
Special Education		3,243,592	3,351,760	3,580,789	3,575,012
Language		552,164	570,365	565,184	579,803
Geographic - Remote and Rural		1,608,027	1,597,151	1,603,798	1,595,011
- Small Schools		180,068	190,763	409,680	409,680
Learning Opportunities		454,337	454,337	624,927	636,743
Adult and Continuing Education		227,144	209,901	140,255	132,950
Teacher Compensation		1,602,248	1,195,370	1,098,955	1,003,481
Early Learning		-	-	-	-
Transportation		2,795,293	2,849,521	2,931,857	2,734,932
Administration & Governance		1,280,970	1,324,671	1,484,723	1,473,511
School Operations		2,191,000	2,910,509	2,886,226	2,804,032
Phase-in Funding		(1,417,794)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 25,028,004	$ 26,112,012	$ 27,994,729	$ 29,041,546	$ 28,784,474
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		359,696	475,182	472,231	511,230
New Pupil Places		273,060	605,101	77,882	-
Prior Capital Commitments		451,030	401,030	610,315	451,030
OMERS Recovery		-	-	(299,549)	(299,549)
Sub-total	$ 827,356	$ 1,083,786	$ 1,481,313	$ 860,878	$ 662,711
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 25,855,360**	**$ 27,195,798**	**$ 29,476,042**	**$ 29,902,424**	**$ 29,447,185**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 361,400**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	2,873	2,495	2,417	2,402	2,414
Secondary	1,223	1,264	1,316	1,266	1,200
Total	4,095	3,758	3,733	3,668	3,614
JK Headcount	257	286	250	238	218

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 65,230
Grade 10 textbooks for 2000-01	$ 57,238
Grade 11 textbooks for 2001-02	$ 28,129
Restructuring Funds 1998-2001	$ 1,377,606
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 107,665

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	14	1
2000-01 Enrolment	2,402	1,266
2000-01 Capacity	3,331	1,299
Average Utilization	72.1%	97.5%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

ossa 30.1

Northeastern Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		10,755,251	10,347,835	10,209,071	10,208,145
- Local Priorities		-	-	-	283,950
Special Education		2,258,456	2,202,470	2,825,982	2,831,751
Language		494,989	509,676	504,073	496,057
Geographic - Remote and Rural		2,512,703	2,428,760	2,331,147	2,659,476
- Small Schools		491,005	547,432	755,553	755,553
Learning Opportunities		509,798	509,798	669,786	667,616
Adult and Continuing Education		-	-	-	-
Teacher Compensation		209,856	465,612	392,911	421,672
Early Learning		-	-	-	-
Transportation		2,339,216	2,391,648	2,399,471	2,269,401
Administration & Governance		1,275,870	1,285,931	1,433,561	1,484,734
School Operations		1,690,853	1,981,809	1,892,220	1,924,880
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	44,538	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 18,814,540	$ 22,537,997	$ 22,715,509	$ 23,413,774	$ 24,003,236
CAPITAL AND OTHER ALLOCATIONS		-	-	-	-
Retirement Gratuities		270,352	315,216	306,754	352,768
School Renewal		18,891	-	11,608	10,505
New Pupil Places		587,450	607,450	589,763	594,900
Prior Capital Commitments		-	-	(174,710)	(174,710)
OMERS Recovery					
Sub-total	$ 2,028,313	$ 876,693	$ 922,666	$ 733,415	$ 783,463
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 20,842,853	$ 23,414,690	$ 23,638,175	$ 24,147,189	$ 24,786,699
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 612,279

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	2,550	2,655	2,548	2,404	2,405
Secondary	552	460	448	436	435
Total	3,102	3,114	2,995	2,840	2,840
JK Headcount	252	254	215	211	212

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 19,581
Grade 10 textbooks for 2000-01	$ 19,017
Grade 11 textbooks for 2001-02	$ 9,759
Restructuring Funds 1998-2001	$ 1,565,638
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 95,875

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	13	1
2000-01 Enrolment	2,404	436
2000-01 Capacity	3,244	429
Average Utilization	74.1%	101.5%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 33.1

Northwest Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		4,325,753	4,331,646	4,595,340	4,595,340
- Local Priorities		-	-	-	132,050
Special Education		699,551	746,220	863,615	863,615
Language		230,027	232,873	242,970	242,970
Geographic - Remote and Rural		1,151,136	1,157,850	1,198,156	1,716,023
- Small Schools		102,000	97,538	102,305	102,305
Learning Opportunities		122,343	122,343	203,930	205,107
Adult and Continuing Education		-	-	5,574	5,574
Teacher Compensation		195,590	166,525	99,822	138,543
Early Learning		-	-	-	-
Transportation		825,493	818,840	887,895	840,583
Administration & Governance		690,497	770,186	987,944	1,055,272
School Operations		668,020	668,930	740,009	745,786
Phase-In Funding		(464,445)	(347,471)	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 7,854,897	$ 8,545,965	$ 8,765,480	$ 9,927,560	$ 10,643,169
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		9,711	-	-	-
School Renewal		98,705	98,840	109,260	122,923
New Pupil Places		-	-	-	-
Prior Capital Commitments		-	-	-	-
OMERS Recovery		-	-	(35,012)	(35,012)
Sub-total	$ 180,120	$ 108,416	$ 98,840	$ 74,248	$ 87,911
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 8,035,017	$ 8,654,381	$ 8,864,320	$ 10,001,808	$ 10,731,080
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 715,609

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	1,271	1,285	1,287	1,321	1,321
Secondary	-	-	-	-	-
Total	1,271	1,285	1,287	1,321	1,321
JK Headcount	141	132	121	126	126

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ -
Grade 10 textbooks for 2000-01	$ -
Grade 11 textbooks for 2001-02	$ -
Restructuring Funds 1998-2001	$ 392,009
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 33,691

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	5	-
2000-01 Enrolment	1,321	-
2000-01 Capacity	1,474	-
Average Utilization	89.6%	0.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 53

Ottawa-Carleton Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		125,774,254	130,036,280	139,541,118	143,235,790
- Local Priorities		-	-	-	3,854,200
Special Education		22,708,256	23,608,659	26,032,181	26,479,919
Language		7,432,093	7,762,440	8,296,253	8,285,125
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		3,230,651	3,230,651	4,961,838	5,113,083
Adult and Continuing Education		7,096,150	7,096,090	6,993,387	7,161,290
Teacher Compensation		11,880,550	9,086,340	12,484,921	12,508,581
Early Learning		-	-	-	-
Transportation		17,264,608	17,839,429	18,783,238	18,833,624
Administration & Governance		7,452,849	7,699,305	7,978,944	8,250,364
School Operations		20,513,831	24,635,898	26,157,657	27,766,858
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 206,563,597	$ 223,353,242	$ 230,995,092	$ 251,229,538	$ 261,488,834
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		492,602	-	-	-
School Renewal		3,383,175	4,107,545	4,466,267	4,663,575
New Pupil Places		3,030,902	3,811,176	4,183,609	7,916,303
Prior Capital Commitments		4,700,519	4,712,135	3,567,034	3,589,102
OMERS Recovery		-	-	(1,877,899)	(1,877,899)
Sub-total	$ 9,960,216	$ 11,607,198	$ 12,630,856	$ 10,339,011	$ 14,291,081
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 216,523,813**	**$ 234,960,440**	**$ 243,625,948**	**$ 261,568,548**	**$ 275,779,914**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 10,259,296**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	23,328	24,614	25,293	25,727	26,412
Secondary	10,198	10,852	11,353	11,820	12,130
Total	33,525	35,466	36,645	37,547	38,542
JK Headcount	2,719	2,616	2,561	2,297	2,546

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 526,219
Grade 10 textbooks for 2000-01	$ 491,797
Grade 11 textbooks for 2001-02	$ 262,153
Restructuring Funds 1998-2001	$ 4,363,040
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 733,742

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	73	20
2000-01 Enrolment	25,727	11,820
2000-01 Capacity	27,854	9,224
Average Utilization	92.4%	128.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 25

Ottawa-Carleton DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		259,172,481	258,767,240	271,610,374	273,818,274
- Local Priorities		-	-	-	7,312,459
Special Education		42,922,252	44,098,266	47,466,779	47,637,618
Language		15,633,105	16,060,858	17,292,737	18,294,081
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	54,705	41,520	41,520
Learning Opportunities		6,623,778	6,623,778	9,637,981	9,981,104
Adult and Continuing Education		4,254,040	4,483,468	4,390,669	4,438,888
Teacher Compensation		28,349,314	22,481,569	23,398,917	21,522,415
Early Learning		-	-	-	-
Transportation		22,218,233	22,206,829	23,169,692	22,810,728
Administration & Governance		14,677,831	14,657,526	14,849,879	14,982,814
School Operations		42,223,442	51,423,703	55,250,130	54,977,871
Phase-In Funding		51,661,380	27,382,234	-	-
Stable Funding Guarantee		-	19,495,633	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 506,098,329	$ 487,735,856	$ 487,735,809	$ 467,108,678	$ 475,817,773
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		9,328,928	-	-	-
School Renewal		7,239,814	8,831,188	9,492,152	9,663,233
New Pupil Places		-	-	-	1,045,489
Prior Capital Commitments		9,344,937	9,473,789	10,117,516	6,648,067
OMERS Recovery		-	-	(4,274,339)	(4,274,339)
Sub-total	$ 44,209,527	$ 25,913,679	$ 18,304,977	$ 15,335,328	$ 13,082,449
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 550,307,856**	**$ 513,649,535**	**$ 506,040,786**	**$ 482,444,007**	**$ 488,900,222**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 8,709,095**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	46,598	47,141	47,096	47,151	47,366
Secondary	25,068	25,411	25,347	25,414	25,759
Total	71,666	72,552	72,443	72,565	73,125
JK Headcount	1,769	3,834	4,094	4,094	4,075

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 1,127,842
Grade 10 textbooks for 2000-01	$ 1,150,036
Grade 11 textbooks for 2001-02	$ 567,935
Restructuring Funds 1998-2001	$ 14,092,876
One-time Phase-in Payment 2000	$ 16,079,972
Supplementary allocation for heating costs 2000-01	$ 1,549,807

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	121	32
2000-01 Enrolment	47,151	25,414
2000-01 Capacity	49,483	29,265
Average Utilization	95.3%	86.8%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 19

Peel DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		356,640,076	366,314,868	398,332,597	421,548,932
- Local Priorities		-	-	-	11,320,350
Special Education		53,733,108	56,192,633	63,019,220	65,861,257
Language		22,019,293	21,913,846	25,525,875	24,195,396
Geographic - Remote and Rural		-	-	-	-
- Small Schools		50,640	66,240	43,596	43,596
Learning Opportunities		5,949,939	5,949,939	10,349,567	11,313,135
Adult and Continuing Education		6,165,533	6,139,762	6,846,896	7,070,077
Teacher Compensation		38,098,622	29,021,986	29,116,278	27,410,349
Early Learning		16,725,272	17,212,167	19,024,382	-
Transportation		17,791,555	18,278,798	19,465,917	20,154,561
Administration & Governance		20,243,135	20,845,815	22,252,985	23,702,151
School Operations		57,763,718	65,572,384	73,031,522	73,828,069
Phase-In Funding		22,706,568	2,038,743	-	-
Stable Funding Guarantee		-	8,341,266	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 619,337,468	$ 617,889,459	$ 617,888,447	$ 667,008,856	$ 686,467,872
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		2,182,062	-	-	-
School Renewal		9,921,178	11,269,406	12,635,233	12,506,566
New Pupil Places		10,761,831	20,000,000	20,000,000	42,456,483
Prior Capital Commitments		32,149,486	22,709,857	20,974,185	10,426,927
OMERS Recovery		-	-	(4,279,206)	(4,279,206)
Sub-total	$ 49,967,232	$ 55,014,557	$ 53,979,263	$ 49,330,213	$ 61,110,771
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 669,304,700	$ 672,904,016	$ 671,867,710	$ 716,339,069	$ 747,578,642
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 19,459,016

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	62,557	66,125	68,331	71,334	76,452
Secondary	32,681	33,898	34,467	35,474	36,752
Total	95,238	100,023	102,797	106,808	113,204
JK Headcount	-	-	-	-	7,139

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 1,651,181
Grade 10 textbooks for 2000-01	$ 1,685,467
Grade 11 textbooks for 2001-02	$ 837,932
Restructuring Funds 1998-2001	$ 2,971,300
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 2,048,588

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	152	28
2000-01 Enrolment	71,334	35,474
2000-01 Capacity	67,298	30,153
Average Utilization	106.0%	117.6%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

OSB # 41

Peterborough V.N.C. Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		44,060,489	45,587,197	49,078,323	50,788,779
- Local Priorities		-	-	-	1,368,950
Special Education		8,766,517	8,991,980	9,704,196	9,823,438
Language		1,446,323	1,530,753	1,633,954	1,638,129
Geographic - Remote and Rural		124,782	128,748	133,884	878,747
- Small Schools		134,663	136,500	136,980	136,980
Learning Opportunities		533,053	533,053	1,126,615	1,194,028
Adult and Continuing Education		2,257	6,771	5,882	7,481
Teacher Compensation		1,919,285	1,457,816	2,034,207	2,427,536
Early Learning		-	-	-	-
Transportation		6,940,536	7,196,200	7,802,008	7,630,718
Administration & Governance		2,854,503	2,974,938	3,167,439	3,364,367
School Operations		7,655,204	8,280,731	8,657,808	9,374,554
Phase-In Funding		(611,598)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 62,767,124	$ 73,626,014	$ 76,824,687	$ 83,482,296	$ 88,633,707
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		32,420	-	-	-
School Renewal		1,086,423	1,171,498	1,208,121	1,356,254
New Pupil Places		1,416,212	2,195,362	3,106,500	3,723,492
Prior Capital Commitments		3,482,479	4,457,728	4,456,810	4,429,270
OMERS Recovery		-	-	(670,833)	(670,833)
Sub-total	$ 21,770,153	$ 6,017,534	$ 7,824,588	$ 8,100,598	$ 8,838,183
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 84,537,277	$ 79,643,548	$ 84,649,275	$ 91,582,894	$ 97,471,890
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 5,151,411

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	9,030	9,239	9,317	9,413	9,496
Secondary	2,732	3,277	3,596	3,858	4,194
Total	11,763	12,516	12,914	13,271	13,690
JK Headcount	918	902	856	869	874

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 165,616
Grade 10 textbooks for 2000-01	$ 190,919
Grade 11 textbooks for 2001-02	$ 88,118
Restructuring Funds 1998-2001	$ 335,615
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 242,858

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	31	5
2000-01 Enrolment	9,413	3,858
2000-01 Capacity	8,140	2,901
Average Utilization	115.6%	133.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

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Rainbow DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		62,085,004	59,023,229	59,926,654	59,504,379
- Local Priorities		-	-	-	1,573,160
Special Education		11,315,624	11,310,334	12,317,729	12,251,545
Language		2,322,214	2,222,476	2,198,647	2,219,831
Geographic - Remote and Rural		4,146,411	3,940,033	3,865,954	4,338,798
- Small Schools		962,790	817,244	940,491	940,491
Learning Opportunities		1,786,217	1,786,217	2,424,800	2,486,821
Adult and Continuing Education		720,940	717,199	685,162	684,173
Teacher Compensation		6,638,785	5,569,445	6,015,731	5,681,627
Early Learning		-	-	-	-
Transportation		8,350,753	8,208,780	8,563,611	8,045,601
Administration & Governance		4,316,258	4,137,228	4,118,824	4,157,771
School Operations		10,194,150	12,491,095	12,386,677	12,400,599
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	2,696,866	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 119,886,080	$ 112,839,146	$ 112,920,146	$ 113,444,280	$ 114,284,795
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,480,927	-	-	-
School Renewal		1,841,865	2,267,347	2,252,839	2,274,508
New Pupil Places		-	-	-	-
Prior Capital Commitments		132,235	125,748	125,748	125,748
OMERS Recovery		-	-	(935,010)	(935,010)
Sub-total	$ 1,370,177	$ 3,455,027	$ 2,393,095	$ 1,443,577	$ 1,465,246
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 121,256,257	$ 116,294,173	$ 115,313,241	$ 114,887,857	$ 115,750,041
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,046,004

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	10,646	10,166	9,612	9,506	9,396
Secondary	7,235	7,046	6,744	6,345	6,336
Total	17,881	17,213	16,356	15,851	15,732
JK Headcount	1,024	955	858	843	838

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 293,460
Grade 10 textbooks for 2000-01	$ 297,626
Grade 11 textbooks for 2001-02	$ 152,604
Restructuring Funds 1998-2001	$ 2,150,370
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 398,392

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	47	14
2000-01 Enrolment	9,506	6,345
2000-01 Capacity	13,216	10,047
Average Utilization	71.9%	63.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 05.2

Rainy River DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		11,659,288	11,529,554	11,615,459	11,333,320
- Local Priorities		-	-	-	297,950
Special Education		2,201,914	2,257,440	2,317,444	2,281,190
Language		360,004	274,976	321,997	321,997
Geographic - Remote and Rural		2,615,383	2,595,241	2,526,235	2,789,392
- Small Schools		1,267,527	1,272,143	1,826,226	1,851,093
Learning Opportunities		472,125	472,125	595,793	608,708
Adult and Continuing Education		99,818	69,967	97,610	96,401
Teacher Compensation		1,177,523	1,077,304	933,933	999,517
Early Learning		-	-	-	-
Transportation		1,780,215	1,764,891	1,770,026	1,633,333
Administration & Governance		1,302,658	1,336,738	1,488,995	1,508,784
School Operations		1,900,926	2,311,713	2,201,510	2,213,456
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 23,597,152	$ 24,837,581	$ 24,962,092	$ 25,695,228	$ 25,935,143
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		206,525	-	-	-
School Renewal		335,558	410,918	388,641	406,327
New Pupil Places		-	-	-	-
Prior Capital Commitments		496,887	687,799	861,669	1,068,289
OMERS Recovery		-	-	(192,692)	(192,692)
Sub-total	$ 7,149,249	$ 1,038,970	$ 1,098,717	$ 1,057,617	$ 1,281,923
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 30,746,401	$ 25,876,551	$ 26,060,809	$ 26,752,845	$ 27,217,067
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 561,107

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	1,921	1,939	1,865	1,757	1,695
Secondary	1,346	1,298	1,311	1,301	1,285
Total	3,267	3,237	3,196	3,057	2,980
JK Headcount	171	181	158	132	133

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 62,856
Grade 10 textbooks for 2000-01	$ 65,146
Grade 11 textbooks for 2001-02	$ 32,243
Restructuring Funds 1998-2001	$ 355,491
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 93,440

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	14	5
2000-01 Enrolment	1,757	1,301
2000-01 Capacity	3,044	2,871
Average Utilization	57.7%	45.3%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 54

Renfrew County Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		17,965,771	18,084,647	18,648,402	18,648,402
- Local Priorities		-	-	-	510,700
Special Education		4,368,554	4,425,694	4,957,533	4,961,694
Language		552,103	577,788	548,207	548,207
Geographic - Remote and Rural		718,809	722,964	744,601	1,306,912
- Small Schools		1,085,903	1,071,720	1,417,666	1,417,666
Learning Opportunities		445,592	445,592	692,720	708,037
Adult and Continuing Education		12,007	15,622	11,470	11,470
Teacher Compensation		1,627,826	823,328	889,055	896,128
Early Learning		-	-	-	-
Transportation		3,066,422	3,080,571	3,298,238	3,128,807
Administration & Governance		1,435,730	1,483,625	1,644,158	1,717,335
School Operations		2,852,376	3,386,436	3,362,825	3,365,233
Phase-In Funding		(161,197)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 30,511,466	$ 33,969,695	$ 34,117,987	$ 36,214,875	$ 37,220,592
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		508,808	623,164	607,563	631,900
New Pupil Places		120,235	143,482	181,633	181,633
Prior Capital Commitments		904,934	904,541	903,951	1,052,936
OMERS Recovery		-	-	(222,031)	(222,031)
Sub-total	$ (284,903)	$ 1,533,977	$ 1,671,187	$ 1,471,117	$ 1,644,438
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 30,226,563**	**$ 35,503,672**	**$ 35,789,174**	**$ 37,685,992**	**$ 38,865,030**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 1,073,911

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	3,940	3,967	3,974	3,941	3,941
Secondary	1,083	1,166	1,190	1,167	1,167
Total	5,023	5,133	5,164	5,107	5,107
JK Headcount	390	393	369	372	372

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 57,765
Grade 10 textbooks for 2000-01	$ 50,083
Grade 11 textbooks for 2001-02	$ 25,067
Restructuring Funds 1998-2001	$ 361,745
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 104,701

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	23	4
2000-01 Enrolment	3,941	1,167
2000-01 Capacity	5,098	1,050
Average Utilization	77.3%	111.1%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 28

Renfrew County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		44,207,787	43,650,030	45,182,375	44,943,853
- Local Priorities		-	-	-	1,189,900
Special Education		6,207,769	6,315,355	7,226,486	7,192,754
Language		1,273,648	1,216,502	1,297,696	1,299,048
Geographic - Remote and Rural		-	-	-	1,274,495
- Small Schools		648,202	697,055	748,067	748,067
Learning Opportunities		632,032	632,032	1,117,847	1,170,112
Adult and Continuing Education		473,269	393,755	433,314	434,640
Teacher Compensation		4,523,160	2,869,035	2,100,073	1,978,067
Early Learning		-	-	-	-
Transportation		5,045,212	4,972,032	5,159,506	4,860,149
Administration & Governance		2,781,460	2,772,312	2,849,299	3,001,509
School Operations		7,156,115	9,153,990	9,088,419	9,109,686
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	276,533	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 74,564,439	$ 72,948,654	$ 72,948,641	$ 75,203,085	$ 77,202,479
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,387,608	-	-	-
School Renewal		1,287,644	1,650,486	1,645,397	1,670,213
New Pupil Places		-	-	-	-
Prior Capital Commitments		570,390	587,546	570,405	282,075
OMERS Recovery		-	-	(590,112)	(590,112)
Sub-total	$ 3,313,535	$ 3,245,642	$ 2,238,032	$ 1,625,690	$ 1,362,177
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 77,877,974	$ 76,194,296	$ 75,186,673	$ 76,828,775	$ 78,564,655
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,464,395

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	7,760	7,649	7,385	7,278	7,192
Secondary	4,633	4,668	4,752	4,693	4,708
Total	12,393	12,317	12,137	11,971	11,899
JK Headcount	814	779	668	705	719

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 213,071
Grade 10 textbooks for 2000-01	$ 212,949
Grade 11 textbooks for 2001-02	$ 105,722
Restructuring Funds 1998-2001	$ 1,982,365
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 282,967

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	27	9
2000-01 Enrolment	7,278	4,693
2000-01 Capacity	9,659	6,611
Average Utilization	75.3%	71.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

Simcoe County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		176,912,385	180,834,792	191,715,305	193,829,325
- Local Priorities		-	-	-	5,208,875
Special Education		26,244,135	27,321,233	34,225,673	34,531,966
Language		5,053,711	4,986,993	5,265,311	5,207,245
Geographic - Remote and Rural		-	-	-	-
- Small Schools		115,290	75,840	85,944	85,944
Learning Opportunities		1,091,421	1,091,421	3,222,016	3,462,543
Adult and Continuing Education		1,461,788	1,282,327	1,468,036	1,472,904
Teacher Compensation		18,373,117	16,363,973	14,063,049	14,860,836
Early Learning		67,421	119,655	461,484	52,144
Transportation		13,575,572	13,856,794	14,845,843	14,237,414
Administration & Governance		10,305,526	10,541,519	10,857,757	10,989,727
School Operations		28,857,642	30,747,096	31,571,413	32,301,204
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 264,803,435	$ 281,858,007	$ 287,221,643	$ 307,781,829	$ 316,240,126
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		3,807,598	-	-	-
School Renewal		4,927,493	5,299,276	5,491,422	5,726,886
New Pupil Places		6,711,328	7,698,368	10,816,965	11,497,459
Prior Capital Commitments		13,874,033	13,156,694	14,822,551	13,875,067
OMERS Recovery		-	-	(2,045,462)	(2,045,462)
Sub-total	$ 12,401,323	$ 29,320,452	$ 26,154,338	$ 29,085,477	$ 29,053,951
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 277,204,758	$ 311,178,459	$ 313,375,981	$ 336,867,305	$ 345,294,077
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 8,458,298

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	31,153	33,534	34,287	34,824	35,364
Secondary	15,509	16,191	16,542	16,670	16,725
Total	46,662	49,725	50,829	51,493	52,089
JK Headcount	-	2,950	3,014	2,907	3,038

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 735,056
Grade 10 textbooks for 2000-01	$ 728,187
Grade 11 textbooks for 2001-02	$ 371,511
Restructuring Funds 1998-2001	$ 1,358,676
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 885,602

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	92	16
2000-01 Enrolment	34,824	16,670
2000-01 Capacity	31,744	14,952
Average Utilization	109.7%	111.5%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 44

Simcoe Muskoka Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		64,139,297	67,460,912	74,567,819	78,006,015
- Local Priorities		-	-	-	2,100,138
Special Education		8,872,429	9,316,158	11,691,409	12,016,743
Language		1,817,339	1,947,627	2,201,955	2,228,545
Geographic - Remote and Rural		-	-	-	428,428
- Small Schools		932,730	907,410	685,266	685,266
Learning Opportunities		366,487	366,487	1,262,629	1,381,991
Adult and Continuing Education		109,813	28,917	29,139	30,006
Teacher Compensation		4,027,635	2,022,917	4,242,543	4,844,285
Early Learning		-	161,372	-	-
Transportation		8,318,844	8,743,947	9,687,062	9,584,525
Administration & Governance		4,063,953	4,266,107	4,590,535	4,848,281
School Operations		10,265,552	11,844,128	12,701,751	13,433,646
Phase-In Funding		(5,437,626)	(68,234)	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 84,283,305	$ 97,476,453	$ 106,997,748	$ 121,660,108	$ 129,587,870
CAPITAL AND OTHER ALLOCATIONS		-	-	-	-
Retirement Gratuities		1,419,935	1,625,037	1,736,999	1,825,298
School Renewal		6,790,330	7,278,506	9,143,289	10,316,107
New Pupil Places		6,300,275	6,865,457	6,425,482	5,770,787
Prior Capital Commitments		-	-	(648,893)	(648,893)
OMERS Recovery					
Sub-total	$ 11,808,639	$ 14,510,540	$ 15,769,000	$ 16,656,878	$ 17,263,300
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 96,091,944	$ 111,986,993	$ 122,766,748	$ 138,316,986	$ 146,851,170
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 7,927,762

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	11,704	12,936	13,352	13,933	14,449
Secondary	4,438	5,207	5,693	6,165	6,553
Total	16,143	18,143	19,045	20,097	21,001
JK Headcount	1,404	1,309	1,225	1,349	1,405

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 293,085
Grade 10 textbooks for 2000-01	$ 279,036
Grade 11 textbooks for 2001-02	$ 152,030
Restructuring Funds 1998-2001	$ 535,700
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 356,294

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	39	9
2000-01 Enrolment	13,933	6,165
2000-01 Capacity	11,785	4,005
Average Utilization	118.2%	153.9%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 39

St. Clair Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		45,391,967	44,765,600	46,348,427	45,605,801
- Local Priorities		-	-	-	1,228,700
Special Education		7,813,654	7,897,018	8,612,821	8,508,726
Language		1,491,916	1,480,600	1,457,733	1,512,061
Geographic - Remote and Rural		-	-	-	1,009,466
- Small Schools		426,150	464,310	614,881	680,602
Learning Opportunities		546,514	546,514	1,078,188	1,113,954
Adult and Continuing Education		76,736	35,230	25,940	26,125
Teacher Compensation		5,574,489	4,812,448	4,776,771	5,221,887
Early Learning		-	-	-	-
Transportation		4,896,197	4,817,376	5,082,959	4,735,876
Administration & Governance		2,908,837	2,886,351	2,970,772	3,076,551
School Operations		7,239,617	7,974,235	8,000,632	7,793,689
Phase-In Funding		(1,414,060)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 72,434,692	$ 74,952,017	$ 75,679,682	$ 78,969,122	$ 80,513,438
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		85,720	-	-	-
School Renewal		1,196,008	1,314,452	1,318,162	1,347,481
New Pupil Places		1,380,403	1,034,747	1,444,302	1,669,031
Prior Capital Commitments		3,446,324	3,472,259	2,955,537	3,005,489
OMERS Recovery		-	-	(704,736)	(704,736)
Sub-total	$ 4,829,545	$ 6,108,455	$ 5,821,458	$ 5,013,265	$ 5,317,264
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 77,264,237	$ 81,060,473	$ 81,501,140	$ 83,982,388	$ 85,850,703
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 2,238,166

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	9,727	9,378	9,049	8,760	8,496
Secondary	3,216	3,495	3,617	3,749	3,791
Total	12,943	12,873	12,666	12,509	12,287
JK Headcount	844	848	836	750	748

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 174,837
Grade 10 textbooks for 2000-01	$ 169,549
Grade 11 textbooks for 2001-02	$ 87,161
Restructuring Funds 1998-2001	$ 5,616,760
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 224,424

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	37	3
2000-01 Enrolment	8,760	3,749
2000-01 Capacity	10,115	3,231
Average Utilization	86.6%	116.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 32

Sudbury Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		27,456,979	25,983,915	27,295,867	27,514,248
- Local Priorities		-	-	-	745,760
Special Education		3,962,039	3,919,361	4,331,278	4,337,681
Language		1,213,685	1,207,864	1,226,736	1,221,568
Geographic - Remote and Rural		1,405,588	1,327,706	1,859,456	2,606,164
- Small Schools		306,450	316,380	524,077	524,077
Learning Opportunities		945,337	945,337	1,304,319	1,317,949
Adult and Continuing Education		495,292	327,980	326,278	331,801
Teacher Compensation		3,903,003	2,812,062	3,062,955	2,574,308
Early Learning		-	-	100,963	31,071
Transportation		4,310,821	4,248,764	4,496,585	4,302,252
Administration & Governance		2,059,394	1,999,431	2,219,971	2,327,442
School Operations		4,459,532	5,166,628	5,230,395	5,313,452
Phase-In Funding		-	242,487	-	-
Stable Funding Guarantee		-	2,020,204	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 49,349,006	$ 50,518,120	$ 50,518,119	$ 51,978,919	$ 53,147,792
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		428,807	-	-	-
School Renewal		790,655	928,277	933,714	950,109
New Pupil Places		1,650	-	-	-
Prior Capital Commitments		717,836	716,871	712,589	707,227
OMERS Recovery		-	-	(413,892)	(413,892)
Sub-total	$ 631,813	$ 1,938,948	$ 1,645,148	$ 1,232,412	$ 1,243,444
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 49,980,821**	**$ 52,457,068**	**$ 52,163,267**	**$ 53,211,331**	**$ 54,391,237**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 1,402,488**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	5,977	5,795	5,392	5,360	5,379
Secondary	2,080	2,010	1,981	2,043	2,079
Total	8,056	7,805	7,372	7,403	7,458
JK Headcount	616	567	554	395	392

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 93,956
Grade 10 textbooks for 2000-01	$ 87,175
Grade 11 textbooks for 2001-02	$ 44,681
Restructuring Funds 1998-2001	$ 2,079,208
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 168,225

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	29	4
2000-01 Enrolment	5,360	2,043
2000-01 Capacity	7,704	2,457
Average Utilization	69.6%	83.1%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 34.2

Superior North Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		2,965,485	2,769,358	2,971,619	2,923,888
- Local Priorities		-	-	-	83,963
Special Education		803,936	792,016	875,816	867,339
Language		159,546	145,384	149,073	149,073
Geographic - Remote and Rural		813,813	763,280	801,729	971,810
- Small Schools		829,695	965,190	1,355,583	1,355,583
Learning Opportunities		168,584	168,584	224,153	221,306
Adult and Continuing Education		-	-	-	-
Teacher Compensation		200,300	170,800	178,185	209,260
Early Learning		-	-	-	-
Transportation		335,504	323,034	352,799	329,763
Administration & Governance		569,742	647,946	869,587	889,140
School Operations		457,956	670,008	634,816	628,841
Phase-In Funding		(200,369)	(123,447)	-	-
Stable Funding Guarantee		-	12,410	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 6,795,292	$ 7,104,194	$ 7,304,563	$ 8,413,361	$ 8,629,966
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		26,788	-	-	-
School Renewal		76,258	114,984	110,491	116,117
New Pupil Places		-	-	6,486	4,699
Prior Capital Commitments		142,145	137,386	138,496	138,496
OMERS Recovery		-	-	(69,727)	(69,727)
Sub-total	$ 88,957	$ 245,191	$ 252,370	$ 185,746	$ 189,585
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 6,884,249**	**$ 7,349,385**	**$ 7,556,933**	**$ 8,599,107**	**$ 8,819,550**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 254,944**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	927	881	823	850	837
Secondary	-	-	-	4	3
Total	927	881	823	853	840
JK Headcount	113	88	88	83	82

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ -
Grade 10 textbooks for 2000-01	$ -
Grade 11 textbooks for 2001-02	$ -
Restructuring Funds 1998-2001	$ 579,550
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 29,554

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	9	-
2000-01 Enrolment	850	4
2000-01 Capacity	2,158	-
Average Utilization	39.4%	0.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 06.2

Superior-Greenstone DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		12,176,209	11,678,108	11,677,405	11,062,842
- Local Priorities		-	-	-	289,800
Special Education		1,912,592	1,971,908	2,056,523	2,005,489
Language		300,991	279,344	255,233	255,233
Geographic - Remote and Rural		2,896,456	2,785,985	2,694,397	3,041,933
- Small Schools		2,726,803	2,816,801	3,253,010	3,271,577
Learning Opportunities		530,177	530,177	648,493	659,289
Adult and Continuing Education		63,489	47,623	31,061	28,677
Teacher Compensation		1,238,814	1,152,496	1,117,978	1,296,786
Early Learning		-	-	-	-
Transportation		1,457,837	1,442,550	1,481,403	1,336,381
Administration & Governance		1,372,965	1,374,783	1,520,356	1,536,969
School Operations		1,986,905	2,510,814	2,405,470	2,327,374
Phase-In Funding		519,633	-	-	-
Stable Funding Guarantee		-	1,055,678	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 28,868,839	$ 27,182,871	$ 27,646,267	$ 27,141,329	$ 27,112,351
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		95,714	-	-	-
School Renewal		322,927	439,545	398,876	402,054
New Pupil Places		-	-	-	-
Prior Capital Commitments		277,535	405,321	277,923	286,211
OMERS Recovery		-	-	(265,638)	(265,638)
Sub-total	$ 5,172,459	$ 696,176	$ 844,866	$ 411,160	$ 422,627
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 34,041,298	$ 27,879,047	$ 28,491,133	$ 27,552,489	$ 27,534,978
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 637,336

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	1,982	1,836	1,723	1,641	1,596
Secondary	1,555	1,517	1,487	1,410	1,302
Total	3,537	3,352	3,210	3,051	2,898
JK Headcount	198	169	139	136	136

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 86,697
Grade 10 textbooks for 2000-01	$ 77,207
Grade 11 textbooks for 2001-02	$ 38,462
Restructuring Funds 1998-2001	$ 1,450,971
One-time Phase-in Payment 2000	$ 2,763
Supplementary allocation for heating costs 2000-01	$ 111,988

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	10	5
2000-01 Enrolment	1,641	1,410
2000-01 Capacity	2,888	2,823
Average Utilization	56.8%	50.0%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 11

Thames Valley DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		286,309,951	287,631,131	301,109,398	300,699,456
- Local Priorities		-	-	-	8,054,750
Special Education		45,353,354	46,300,642	57,250,773	57,470,451
Language		10,567,831	10,903,143	11,500,925	12,200,786
Geographic - Remote and Rural		-	-	-	-
- Small Schools		195,660	202,500	216,318	216,318
Learning Opportunities		6,118,828	6,118,828	9,599,766	9,943,768
Adult and Continuing Education		6,182,905	6,168,213	5,398,236	5,378,216
Teacher Compensation		36,819,404	32,122,976	34,597,104	32,971,436
Early Learning		-	-	77,947	-
Transportation		23,328,515	23,223,315	24,531,203	23,228,778
Administration & Governance		16,209,083	16,265,939	16,446,631	16,498,420
School Operations		46,597,829	52,281,745	51,961,144	52,612,748
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 485,109,794	$ 477,683,360	$ 481,218,432	$ 512,689,445	$ 519,275,127
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		3,536,904	-	-	-
School Renewal		8,194,495	9,197,550	9,143,641	9,545,149
New Pupil Places		483,725	-	-	1,649,299
Prior Capital Commitments		16,609,950	16,417,317	16,283,037	15,738,447
OMERS Recovery		-	-	(4,155,422)	(4,155,422)
Sub-total	$ 14,981,000	$ 28,825,074	$ 25,614,867	$ 21,271,456	$ 22,777,474
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 500,090,794**	**$ 506,508,434**	**$ 506,833,299**	**$ 533,960,901**	**$ 542,052,601**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 8,054,750**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	52,965	53,297	53,309	53,384	53,392
Secondary	27,047	27,033	27,356	27,259	27,156
Total	80,013	80,329	80,665	80,643	80,548
JK Headcount	3,517	4,817	4,878	4,552	4,885

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 1,199,268
Grade 10 textbooks for 2000-01	$ 1,215,088
Grade 11 textbooks for 2001-02	$ 608,597
Restructuring Funds 1998-2001	$ 16,214,486
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 1,457,549

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	159	38
2000-01 Enrolment	53,384	27,259
2000-01 Capacity	55,857	32,367
Average Utilization	95.6%	84.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

case # 34 1

Thunder Bay Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		27,648,729	27,374,315	28,369,424	28,188,660
- Local Priorities		-	-	-	764,700
Special Education		4,211,610	4,302,782	5,477,475	5,466,035
Language		939,171	936,861	963,966	990,509
Geographic - Remote and Rural		2,142,270	2,121,725	2,134,489	3,349,410
- Small Schools		-	-	-	-
Learning Opportunities		957,557	957,557	1,327,583	1,353,754
Adult and Continuing Education		47,207	47,981	43,315	41,852
Teacher Compensation		3,761,054	2,954,779	2,737,081	2,883,593
Early Learning		-	-	-	-
Transportation		4,018,616	4,035,529	4,130,169	3,896,019
Administration & Governance		2,155,230	2,172,819	2,307,900	2,474,226
School Operations		4,429,856	4,951,032	4,833,311	5,061,486
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	456,110	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 48,491,956	$ 50,311,500	$ 50,311,490	$ 52,324,714	$ 54,470,244
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		310,809	-	-	-
School Renewal		791,749	885,498	862,432	921,634
New Pupil Places		19,663	-	41,937	429,674
Prior Capital Commitments		997,701	1,202,755	1,259,204	1,341,728
OMERS Recovery		-	-	(410,732)	(410,732)
Sub-total	$ 1,205,582	$ 2,119,922	$ 2,088,253	$ 1,752,842	$ 2,282,304
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 49,697,538**	**$ 52,431,422**	**$ 52,399,743**	**$ 54,077,555**	**$ 56,752,549**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 2,145,531**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	5,581	5,454	5,417	5,473	5,547
Secondary	2,188	2,349	2,311	2,204	2,100
Total	7,769	7,803	7,728	7,677	7,647
JK Headcount	607	551	561	535	520

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 126,315
Grade 10 textbooks for 2000-01	$ 103,556
Grade 11 textbooks for 2001-02	$ 51,952
Restructuring Funds 1998-2001	$ 627,141
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 200,174

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	21	2
2000-01 Enrolment	5,473	2,204
2000-01 Capacity	6,670	2,361
Average Utilization	82.0%	93.4%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 40

Toronto Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		341,085,832	338,345,531	351,916,375	348,606,322
- Local Priorities		-	-	-	9,365,650
Special Education		54,392,977	55,644,897	60,472,704	60,374,134
Language		19,422,420	19,805,095	20,637,909	19,570,883
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		23,611,599	23,611,599	28,181,020	28,500,901
Adult and Continuing Education		15,861,463	16,437,164	16,645,370	16,418,729
Teacher Compensation		50,592,154	39,408,370	42,671,196	42,400,630
Early Learning		-	-	-	-
Transportation		15,899,362	15,778,741	16,097,839	15,582,889
Administration & Governance		19,634,210	19,640,485	19,683,644	19,578,891
School Operations		55,307,208	59,883,346	63,086,092	63,351,152
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	7,466,895	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 588,274,188	$ 595,807,225	$ 596,022,123	$ 619,392,150	$ 623,750,180
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		3,700,003	-	-	-
School Renewal		9,644,422	10,454,627	11,112,861	11,136,374
New Pupil Places		12,632,010	20,000,000	17,032,143	18,466,233
Prior Capital Commitments		29,048,232	29,307,619	31,671,567	27,642,690
OMERS Recovery		-	-	(4,567,567)	(4,567,567)
Sub-total	$ 60,368,066	$ 55,024,667	$ 59,762,246	$ 55,249,005	$ 52,677,730
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 648,642,254	$ 650,831,892	$ 655,784,369	$ 674,641,155	$ 676,427,910
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 9,365,650

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	65,023	64,199	63,960	63,728	63,455
Secondary	31,635	31,603	31,113	30,759	30,202
Total	96,659	95,802	95,074	94,487	93,657
JK Headcount	6,846	6,566	6,866	6,503	6,481

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 1,378,815
Grade 10 textbooks for 2000-01	$ 1,282,023
Grade 11 textbooks for 2001-02	$ 641,223
Restructuring Funds 1998-2001	$ 28,894,447
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 1,769,612

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	180	39
2000-01 Enrolment	63,728	30,759
2000-01 Capacity	72,351	25,799
Average Utilization	88.1%	119.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 12

Toronto DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		953,642,415	962,687,049	1,014,306,065	1,015,583,340
- Local Priorities		-	-	-	27,189,875
Special Education		208,360,481	213,164,797	228,430,664	228,915,604
Language		77,093,945	77,723,392	93,272,836	100,852,036
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		53,334,398	53,334,398	66,145,838	67,303,188
Adult and Continuing Education		38,703,274	35,092,838	32,929,297	32,738,562
Teacher Compensation		111,555,800	77,010,906	73,281,537	72,263,395
Early Learning		-	-	-	-
Transportation		34,695,657	35,058,549	36,124,803	35,347,305
Administration & Governance		53,172,901	53,685,472	54,604,757	54,709,335
School Operations		157,016,994	216,251,147	218,444,360	220,078,050
Phase-In Funding		301,773,802	204,686,048	-	-
Stable Funding Guarantee		-	60,693,660	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 2,017,316,452	$ 1,989,349,667	$ 1,989,388,056	$ 1,817,540,154	$ 1,854,980,688
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		8,726,537	-	-	-
School Renewal		27,790,701	38,251,436	38,849,284	39,869,555
New Pupil Places		-	-	-	-
Prior Capital Commitments		51,639,123	55,373,876	56,934,890	61,328,786
OMERS Recovery		-	-	(19,049,995)	(19,049,995)
Sub-total	$ 79,462,828	$ 88,156,361	$ 93,625,312	$ 76,734,179	$ 82,148,346
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 2,096,779,280	$ 2,077,506,028	$ 2,083,013,368	$ 1,894,274,333	$ 1,937,129,034
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 37,440,534

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	167,951	174,100	176,363	178,397	179,521
Secondary	92,842	92,954	93,315	93,000	92,378
Total	260,792	267,054	269,678	271,397	271,899
JK Headcount	19,297	20,470	20,356	19,515	18,276

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 4,078,570
Grade 10 textbooks for 2000-01	$ 4,097,614
Grade 11 textbooks for 2001-02	$ 1,928,835
Restructuring Funds 1998-2001	$ 95,528,954
One-time Phase-in Payment 2000	$ 248,587,812
Supplementary allocation for heating costs 2000-01	$ 6,127,526

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	481	120
2000-01 Enrolment	178,397	93,000
2000-01 Capacity	226,818	109,069
Average Utilization	78.7%	85.3%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 15

Trillium Lakelands DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		74,816,498	74,480,676	77,780,734	78,000,445
- Local Priorities		-	-	-	2,091,300
Special Education		12,290,574	12,519,377	13,983,466	14,146,351
Language		2,120,871	2,109,904	2,097,343	2,097,343
Geographic - Remote and Rural		2,079,275	2,068,591	2,085,954	3,431,238
- Small Schools		707,850	675,930	611,566	611,566
Learning Opportunities		339,581	339,581	1,173,163	1,323,469
Adult and Continuing Education		679,355	740,206	676,271	851,585
Teacher Compensation		9,343,977	7,303,967	7,697,137	7,633,963
Early Learning		-	-	-	-
Transportation		11,020,316	10,974,951	11,548,334	11,014,587
Administration & Governance		4,600,889	4,787,133	4,855,222	5,048,263
School Operations		12,140,025	13,383,166	13,450,428	13,406,870
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	938,646	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 132,899,793	$ 130,339,210	$ 130,322,128	$ 135,959,618	$ 139,456,980
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,582,044	-	-	-
School Renewal		2,035,173	2,249,558	2,262,110	2,382,830
New Pupil Places		871,460	863,602	1,474,048	1,052,549
Prior Capital Commitments		5,297,266	5,754,722	10,892,808	5,001,205
OMERS Recovery		-	-	(1,069,173)	(1,069,173)
Sub-total	$ 7,053,660	$ 9,785,943	$ 8,867,882	$ 13,559,793	$ 7,367,410
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 139,953,453	$ 140,125,153	$ 139,190,010	$ 149,519,410	$ 146,824,391
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 3,497,363

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	13,745	13,877	13,723	13,575	13,958
Secondary	7,082	7,106	7,153	7,219	6,955
Total	20,828	20,984	20,876	20,793	20,913
JK Headcount	461	1,189	1,203	1,089	1,710

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 337,868
Grade 10 textbooks for 2000-01	$ 321,777
Grade 11 textbooks for 2001-02	$ 162,076
Restructuring Funds 1998-2001	$ 4,180,805
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 432,605

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	46	12
2000-01 Enrolment	13,575	7,219
2000-01 Capacity	14,793	6,423
Average Utilization	91.8%	112.4%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 26

Upper Canada DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		131,987,124	130,142,169	133,538,768	129,848,048
- Local Priorities		-	-	-	3,450,450
Special Education		22,763,654	23,037,817	27,308,651	26,891,557
Language		4,195,855	4,239,074	4,240,261	4,327,656
Geographic - Remote and Rural		-	-	-	1,026,509
- Small Schools		999,891	1,070,062	1,262,866	1,419,174
Learning Opportunities		1,112,594	1,112,594	2,491,730	2,575,770
Adult and Continuing Education		2,482,850	2,515,720	2,179,350	2,132,409
Teacher Compensation		15,898,513	14,716,544	10,943,467	11,554,948
Early Learning		-	81,887	78,612	-
Transportation		19,355,518	19,232,388	19,877,587	18,317,154
Administration & Governance		7,658,793	7,541,691	7,480,952	7,465,266
School Operations		21,684,479	25,898,139	25,191,468	24,762,197
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 231,133,144	$ 228,139,271	$ 229,588,105	$ 234,593,711	$ 233,771,139
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		2,671,863	-	-	-
School Renewal		3,804,416	4,565,302	4,458,881	4,490,526
New Pupil Places		600,178	-	-	1,005,064
Prior Capital Commitments		1,782,777	1,620,299	1,763,402	1,763,046
OMERS Recovery		-	-	(1,808,189)	(1,808,189)
Sub-total	$ 10,823,061	$ 8,859,234	$ 6,185,601	$ 4,414,094	$ 5,450,446
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 241,956,205	$ 236,998,505	$ 235,773,706	$ 239,007,805	$ 239,221,585
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 4,476,960

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	23,769	23,205	22,683	22,202	21,492
Secondary	13,248	13,624	13,602	13,301	13,013
Total	37,017	36,829	36,285	35,503	34,505
JK Headcount	2,194	1,962	1,725	1,711	1,600

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 647,659
Grade 10 textbooks for 2000-01	$ 596,294
Grade 11 textbooks for 2001-02	$ 293,918
Restructuring Funds 1998-2001	$ 10,266,920
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 706,639

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	91	24
2000-01 Enrolment	22,202	13,301
2000-01 Capacity	23,245	15,048
Average Utilization	95.5%	88.4%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 18

Upper Grand DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		115,856,470	117,635,814	123,352,954	127,183,379
- Local Priorities		-	-	-	3,385,643
Special Education		17,995,267	18,490,165	20,581,305	20,898,987
Language		4,115,479	4,075,842	4,159,348	4,190,031
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		918,448	918,448	2,182,806	2,354,336
Adult and Continuing Education		1,358,014	1,343,818	1,472,748	1,559,112
Teacher Compensation		11,677,342	11,307,846	9,780,112	9,146,726
Early Learning		5,121,386	5,281,248	5,422,684	5,488,536
Transportation		8,426,429	8,552,498	9,040,042	8,812,961
Administration & Governance		6,852,855	6,948,186	7,075,718	7,302,975
School Operations		18,787,350	19,643,118	19,918,503	20,847,838
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 184,118,870	$ 191,109,040	$ 194,196,983	$ 202,986,220	$ 211,170,523
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,212,812	-	-	-
School Renewal		3,250,706	3,402,965	3,445,099	3,650,172
New Pupil Places		3,944,431	4,081,094	5,935,701	7,864,723
Prior Capital Commitments		2,191,196	2,223,591	2,332,976	2,258,422
OMERS Recovery		-	-	(1,639,610)	(1,639,610)
Sub-total	$ 6,832,009	$ 10,599,145	$ 9,707,650	$ 10,074,166	$ 12,153,707
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 190,950,879	$ 201,708,185	$ 203,904,633	$ 213,060,386	$ 223,324,230
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 8,184,303

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	20,806	20,951	21,083	21,128	21,389
Secondary	11,187	11,464	11,801	11,777	12,467
Total	31,992	32,414	32,884	32,905	33,856
JK Headcount	-	-	-	-	-

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 517,232
Grade 10 textbooks for 2000-01	$ 544,328
Grade 11 textbooks for 2001-02	$ 274,495
Restructuring Funds 1998-2001	$ 1,850,495
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 558,729

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	64	14
2000-01 Enrolment	21,128	11,777
2000-01 Capacity	19,107	10,659
Average Utilization	110.6%	110.5%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 49

Waterloo Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		77,400,893	78,410,854	82,465,725	84,065,229
- Local Priorities		-	-	-	2,269,325
Special Education		11,668,699	12,091,912	13,935,677	14,091,209
Language		2,435,896	2,763,818	2,875,547	3,010,155
Geographic - Remote and Rural		-	-	-	-
- Small Schools		116,490	112,740	112,186	112,186
Learning Opportunities		1,701,138	1,701,138	2,716,107	2,797,757
Adult and Continuing Education		1,905,613	1,899,373	1,899,324	1,965,817
Teacher Compensation		9,369,956	5,634,709	5,096,355	5,420,424
Early Learning		-	-	147,639	-
Transportation		5,144,796	5,214,273	5,372,711	5,341,873
Administration & Governance		4,749,987	4,803,865	4,957,133	5,058,387
School Operations		12,531,793	13,911,556	13,222,377	14,604,790
Phase-In Funding		(4,802,308)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 112,520,243	$ 122,222,954	$ 126,544,238	$ 132,800,782	$ 138,737,153
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		2,004,132	2,229,009	2,060,686	2,379,547
New Pupil Places		2,190,677	1,883,370	4,715,048	5,755,842
Prior Capital Commitments		8,992,827	10,792,762	7,749,416	5,932,770
OMERS Recovery		-	-	(995,920)	(995,920)
Sub-total	$ 14,395,902	$ 13,187,636	$ 14,885,141	$ 13,529,229	$ 13,072,238
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 126,916,145**	**$ 135,410,590**	**$ 141,429,379**	**$ 146,330,011**	**$ 151,809,391**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 5,936,371**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	15,251	15,549	15,647	15,755	15,912
Secondary	6,276	6,337	6,509	6,533	6,781
Total	21,528	21,885	22,155	22,287	22,693
JK Headcount	1,456	1,595	1,486	1,395	1,440

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 303,791
Grade 10 textbooks for 2000-01	$ 292,122
Grade 11 textbooks for 2001-02	$ 145,906
Restructuring Funds 1998-2001	$ 3,690,644
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 370,897

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	45	7
2000-01 Enrolment	15,755	6,533
2000-01 Capacity	14,837	5,901
Average Utilization	106.2%	110.7%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 24

Waterloo Region DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		194,543,476	202,637,276	213,206,581	215,111,690
- Local Priorities		-	-	-	5,740,050
Special Education		31,455,083	33,279,340	36,154,457	36,378,716
Language		8,003,633	8,986,450	9,487,401	9,710,206
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		3,638,569	3,638,569	6,000,447	6,237,966
Adult and Continuing Education		2,526,223	2,562,318	2,399,016	2,414,225
Teacher Compensation		26,368,546	21,426,264	23,533,595	23,451,668
Early Learning		6,488,242	209,927	394,893	172,151
Transportation		8,622,952	8,993,884	9,242,060	9,107,414
Administration & Governance		11,120,957	11,653,225	11,897,400	12,013,133
School Operations		31,613,570	34,869,029	35,747,076	36,688,270
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 320,274,539	$ 326,381,251	$ 328,256,282	$ 348,062,925	$ 357,025,488
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		3,066,168	-	-	-
School Renewal		5,488,331	6,052,394	6,202,495	6,466,856
New Pupil Places		1,644,136	5,413,574	8,886,507	9,520,391
Prior Capital Commitments		7,847,486	6,712,380	6,965,861	4,248,319
OMERS Recovery		-	-	(2,620,041)	(2,620,041)
Sub-total	$ 15,934,571	$ 18,046,121	$ 18,178,348	$ 19,434,822	$ 17,615,524
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 336,209,110**	**$ 344,427,372**	**$ 346,434,630**	**$ 367,497,746**	**$ 374,641,012**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 8,962,564

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	34,562	34,626	36,584	36,577	36,951
Secondary	19,266	19,721	20,101	20,307	20,450
Total	53,828	54,347	56,685	56,884	57,401
JK Headcount	-	-	3,082	3,070	3,055

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 894,523
Grade 10 textbooks for 2000-01	$ 871,470
Grade 11 textbooks for 2001-02	$ 434,849
Restructuring Funds 1998-2001	$ 7,983,388
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 1,002,732

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	100	19
2000-01 Enrolment	36,577	20,307
2000-01 Capacity	33,690	17,847
Average Utilization	108.6%	113.8%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 48

Wellington Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		24,697,611	25,398,054	27,589,354	29,634,181
- Local Priorities		-	-	-	797,800
Special Education		3,804,136	4,015,567	4,497,509	4,668,422
Language		814,662	741,679	955,618	770,574
Geographic - Remote and Rural		-	-	-	1,229,325
- Small Schools		99,900	103,680	109,292	109,292
Learning Opportunities		267,678	267,678	613,871	652,053
Adult and Continuing Education		518,953	645,489	581,963	655,560
Teacher Compensation		2,327,939	2,074,307	1,715,659	1,608,538
Early Learning		-	-	-	-
Transportation		2,576,601	2,657,455	2,936,172	2,982,108
Administration & Governance		1,721,996	1,800,869	2,018,561	2,290,639
School Operations		3,990,284	4,301,649	4,680,853	4,921,260
Phase-In Funding		(250,834)	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 37,605,499	$ 40,568,925	$ 42,006,427	$ 45,698,852	$ 50,319,773
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		-	-	-	-
School Renewal		652,707	713,972	763,024	843,161
New Pupil Places		1,253,579	1,340,587	2,378,787	3,090,970
Prior Capital Commitments		3,576,661	3,135,660	1,307,270	1,289,905
OMERS Recovery		-	-	(323,337)	(323,337)
Sub-total	$ 1,519,897	$ 5,482,947	$ 5,190,219	$ 4,125,744	$ 4,900,699
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 39,125,396	$ 46,051,872	$ 47,196,646	$ 49,824,595	$ 55,220,472
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 4,620,921

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	4,759	4,981	5,159	5,261	5,487
Secondary	1,971	2,005	2,031	2,194	2,491
Total	6,730	6,986	7,190	7,455	7,978
JK Headcount	382	535	605	585	600

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 85,740
Grade 10 textbooks for 2000-01	$ 95,083
Grade 11 textbooks for 2001-02	$ 49,560
Restructuring Funds 1998-2001	$ 895,200
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 131,301

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	18	5
2000-01 Enrolment	5,261	2,194
2000-01 Capacity	4,396	1,765
Average Utilization	119.7%	124.3%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 37

Windsor-Essex Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		93,194,324	93,420,463	99,864,820	100,695,875
- Local Priorities		-	-	-	2,688,000
Special Education		12,471,369	12,689,973	15,093,744	15,207,000
Language		3,483,183	3,651,439	3,890,988	3,859,826
Geographic - Remote and Rural		-	-	-	-
- Small Schools		85,470	75,330	29,484	29,484
Learning Opportunities		2,679,022	2,679,022	3,836,122	3,963,961
Adult and Continuing Education		868,740	764,233	830,080	837,129
Teacher Compensation		11,544,227	8,586,991	8,505,021	8,039,878
Early Learning		-	-	-	-
Transportation		6,292,325	6,400,629	6,703,005	6,600,931
Administration & Governance		5,559,286	5,563,949	5,765,581	5,849,910
School Operations		15,129,984	16,577,847	16,738,402	16,878,934
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	1,524,547	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 146,948,668	$ 151,307,930	$ 151,934,423	$ 161,257,248	$ 164,650,729
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		1,639,315	-	-	-
School Renewal		2,582,666	2,830,844	2,873,112	2,996,051
New Pupil Places		-	-	1,540,373	2,632,781
Prior Capital Commitments		4,740,603	5,285,300	5,322,355	5,674,857
OMERS Recovery		-	-	(1,354,689)	(1,354,689)
Sub-total	$ 12,487,053	$ 8,962,584	$ 8,116,144	$ 8,381,151	$ 9,939,001
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	$ 159,435,721	$ 160,270,514	$ 160,050,567	$ 169,638,399	$ 174,589,729
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 3,393,481

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	17,131	17,340	17,081	17,232	17,355
Secondary	8,693	8,806	9,084	9,430	9,525
Total	25,824	26,146	26,165	26,662	26,880
JK Headcount	1,650	1,716	1,743	1,662	1,685

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 393,852
Grade 10 textbooks for 2000-01	$ 407,540
Grade 11 textbooks for 2001-02	$ 197,954
Restructuring Funds 1998-2001	$ 3,512,734
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 469,525

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	50	10
2000-01 Enrolment	17,232	9,430
2000-01 Capacity	17,746	8,484
Average Utilization	97.1%	111.2%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 42

York Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		146,594,352	149,929,182	161,946,585	169,705,560
- Local Priorities		-	-	-	4,571,831
Special Education		24,823,167	25,765,716	28,742,156	29,583,169
Language		5,236,853	5,600,197	6,089,529	6,120,590
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		1,854,829	1,854,829	3,754,731	3,973,206
Adult and Continuing Education		2,362,630	2,314,725	2,229,571	2,271,963
Teacher Compensation		19,047,995	15,363,137	16,249,727	16,561,373
Early Learning		-	-	-	-
Transportation		10,830,196	11,091,275	11,730,177	12,007,487
Administration & Governance		8,603,332	8,897,914	9,340,648	9,509,680
School Operations		23,624,153	25,602,291	28,675,548	29,096,400
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 226,901,049	$ 242,977,207	$ 246,419,266	$ 268,758,673	$ 283,701,059
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		581,939	-	-	-
School Renewal		3,126,660	3,427,846	3,827,823	4,066,389
New Pupil Places		4,700,726	9,995,261	13,333,522	15,903,052
Prior Capital Commitments		15,745,220	15,853,668	16,136,471	15,210,862
OMERS Recovery		-	-	(1,874,872)	(1,874,872)
Sub-total	$ 25,046,686	$ 24,154,545	$ 29,276,795	$ 31,422,944	$ 33,305,432
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 251,947,735**	**$ 267,131,752**	**$ 275,696,061**	**$ 300,181,618**	**$ 317,006,491**
INCREASED FLEXIBILITY AMOUNT 2001-02					**$ 14,942,388**

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	27,286	28,205	29,007	29,997	31,585
Secondary	12,587	13,060	13,221	13,603	14,132
Total	39,873	41,265	42,228	43,601	45,716
JK Headcount	2,955	2,800	2,716	2,752	2,994

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING

Grade 9 textbooks for 1999-00	$ 575,274
Grade 10 textbooks for 2000-01	$ 549,223
Grade 11 textbooks for 2001-02	$ 287,986
Restructuring Funds 1998-2001	$ 3,330,000
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 804,370

SCHOOL UTILIZATION 2000-01

	Elementary	Secondary
Number of Facilities	62	9
2000-01 Enrolment	29,997	13,603
2000-01 Capacity	29,926	10,995
Average Utilization	100.2%	123.7%

STUDENT-FOCUSED FUNDING
Projections of School Board Funding for the 2001-02 School Year

DSB # 16

York Region DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	Net Expenditures 1997 Board Profiles	1998-99 Actuals	1999-00 Revised Estimates	2000-01 Revised Estimates	2001-02 Projections
Foundation - Basic amount		288,004,268	298,143,209	327,163,785	337,593,474
- Local Priorities		-	-	-	8,979,935
Special Education		42,980,634	45,177,044	50,848,061	51,976,696
Language		15,641,217	16,179,234	17,174,749	16,849,768
Geographic - Remote and Rural		-	-	-	-
- Small Schools		-	-	-	-
Learning Opportunities		2,932,609	2,932,609	6,462,838	7,127,466
Adult and Continuing Education		6,010,465	5,697,052	5,933,192	6,103,321
Teacher Compensation		33,624,002	26,323,196	23,467,824	24,227,074
Early Learning		282,026	511,683	464,557	61,310
Transportation		21,734,165	22,392,288	24,033,562	24,224,468
Administration & Governance		16,486,662	17,106,922	18,285,210	18,929,155
School Operations		47,021,717	52,188,376	57,288,295	58,057,941
Phase-In Funding		-	-	-	-
Stable Funding Guarantee		-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	$ 467,255,573	$ 474,717,765	$ 486,651,613	$ 531,122,073	$ 554,130,608
CAPITAL AND OTHER ALLOCATIONS					
Retirement Gratuities		2,530,470	-	-	-
School Renewal		7,231,134	8,057,022	8,811,310	9,124,779
New Pupil Places		16,305,699	19,842,635	20,000,000	35,856,852
Prior Capital Commitments		32,001,162	32,290,203	21,786,913	15,556,584
OMERS Recovery		-	-	(4,123,444)	(4,123,444)
Sub-total	$ 44,522,943	$ 58,068,465	$ 60,189,860	$ 46,474,779	$ 56,414,771
TOTAL STUDENT-FOCUSED FUNDING ALLOCATION	**$ 511,778,516**	**$ 532,786,230**	**$ 546,841,473**	**$ 577,596,852**	**$ 610,545,379**
INCREASED FLEXIBILITY AMOUNT 2001-02					$ 23,008,535

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)

	1997	1998-99	1999-00	2000-01	2001-02
Elementary	47,019	50,509	52,183	54,691	56,388
Secondary	28,000	29,835	30,975	32,342	33,411
Total	75,020	80,345	83,158	87,033	89,799
JK Headcount	-	4,000	4,086	4,368	4,566

SUPPLEMENTARY ONE-TIME INVESTMENTS OUTSIDE STUDENT-FOCUSED FUNDING	
Grade 9 textbooks for 1999-00	$ 1,335,881
Grade 10 textbooks for 2000-01	$ 1,218,289
Grade 11 textbooks for 2001-02	$ 671,744
Restructuring Funds 1998-2001	$ 2,194,109
One-time Phase-in Payment 2000	$ -
Supplementary allocation for heating costs 2000-01	$ 1,606,979

SCHOOL UTILIZATION 2000-01	Elementary	Secondary
Number of Facilities	111	21
2000-01 Enrolment	54,691	32,342
2000-01 Capacity	50,763	24,108
Average Utilization	107.7%	134.2%